

FY 12 Personnel Schedule

Dept 01-411 City Council	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Mayor **	n/a	n/a	\$ 18,963.00	\$ 1,450.67	\$ 1,970.26	\$ 47.41	Exempt	\$ 22,431.33
Council Member **	n/a	n/a	\$ 7,296.00	\$ 558.14	\$ 758.05	\$ 18.24	Exempt	\$ 8,630.44
Council Member **	n/a	n/a	\$ 7,296.00	\$ 558.14	\$ 758.05	\$ 18.24	Exempt	\$ 8,630.44
Council Member **	n/a	n/a	\$ 7,296.00	\$ 558.14	\$ 758.05	\$ 18.24	Exempt	\$ 8,630.44
Council Member **	n/a	n/a	\$ 7,296.00	\$ 558.14	\$ 758.05	\$ 18.24	Exempt	\$ 8,630.44
Council Member **	n/a	n/a	\$ 7,296.00	\$ 558.14	\$ 758.05	\$ 18.24	Exempt	\$ 8,630.44
Council Member **	n/a	n/a	\$ 7,296.00	\$ 558.14	\$ 758.05	\$ 18.24	Exempt	\$ 8,630.44
Total Personnel	n/a	n/a	\$ 62,739.00	\$ 4,799.53	\$ 6,518.58	\$ 156.85	Exempt	\$ 74,213.96
Dept 01-412 Computer Department	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
IS Administrator **	\$ 37.30	2,080	\$ 77,584.00	\$ 5,935.18	\$ 8,060.98	\$ 193.96	\$ 775.84	\$ 92,549.95
GIS/City View Technician	\$ 27.94	2,080	\$ 58,115.20	\$ 4,445.81	\$ 6,038.17	\$ 145.29	\$ 581.15	\$ 69,325.62
IS Technician	\$ 15.02	1,040	\$ 15,620.80	\$ 1,194.99	\$ 1,623.00	\$ 39.05	\$ 156.21	\$ 18,634.05
IS Assistant	\$ 17.44	620	\$ 10,812.80	\$ 827.18	\$ 1,123.45	\$ 27.03	\$ 108.13	\$ 12,898.59
Total Personnel		5,820	\$ 162,132.80	\$ 12,403.16	\$ 16,845.60	\$ 405.33	\$ 1,621.33	\$ 193,408.22
Dept 01-413 General Services	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
City Administrator **	\$ 61.22	2,080	\$ 127,337.60	\$ 9,354.78	\$ 13,230.38	\$ 318.34	\$ 1,273.38	\$ 151,514.47
Executive Assistant	\$ 21.15	2,080	\$ 43,992.00	\$ 3,365.39	\$ 4,570.77	\$ 109.98	\$ 439.92	\$ 52,478.06
Total Personnel		4,160	\$ 171,329.60	\$ 12,720.16	\$ 17,801.15	\$ 428.32	\$ 1,713.30	\$ 203,992.53
Dept 01-414 Finance	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Finance Director **	\$ 48.02	2,080	\$ 99,881.60	\$ 7,640.94	\$ 10,377.70	\$ 249.70	\$ 998.82	\$ 119,148.76
Accounting Supervisor **	\$ 26.61	2,080	\$ 55,348.80	\$ 4,234.18	\$ 5,750.74	\$ 138.37	\$ 553.49	\$ 66,025.58
Accounting Specialist-A/P CSR	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 72.54	\$ 290.16	\$ 34,613.19
Payroll Coordinator/Staff Accountant	\$ 17.74	2,080	\$ 36,899.20	\$ 2,822.79	\$ 3,833.83	\$ 92.25	\$ 368.99	\$ 44,017.06
Utility Billing Tech	\$ 18.71	2,080	\$ 38,916.80	\$ 2,977.14	\$ 4,043.46	\$ 97.29	\$ 389.17	\$ 46,423.85
Accts Payable/Utility CSR	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 72.54	\$ 290.16	\$ 34,613.19
Accounting Specialist-A/P CSR	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 72.54	\$ 290.16	\$ 34,613.19
Customer Service Rep-Purchasing Officer	\$ 15.07	2,080	\$ 31,345.60	\$ 2,397.94	\$ 3,256.81	\$ 78.36	\$ 313.46	\$ 37,392.17
Total Personnel		16,640	\$ 349,440.00	\$ 26,732.16	\$ 36,306.82	\$ 873.60	\$ 3,494.40	\$ 416,846.98
Dept 01-415 City Clerk	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
City Clerk **	\$ 16.28	2,080	\$ 33,862.40	\$ 2,590.47	\$ 3,518.30	\$ 84.66	\$ 338.62	\$ 40,394.46
Total Personnel		2,080	\$ 33,862.40	\$ 2,590.47	\$ 3,518.30	\$ 84.66	\$ 338.62	\$ 40,394.46
Dept 01-417 Cable Franchise	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Public Information Specialist **	\$ 26.47	2,080	\$ 55,057.60	\$ 4,211.91	\$ 5,720.48	\$ 137.64	\$ 550.58	\$ 65,678.21
Cable Production Technician	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 72.54	\$ 290.16	\$ 34,613.19
Total Personnel		2,080	\$ 84,073.60	\$ 6,431.63	\$ 8,735.25	\$ 210.18	\$ 840.74	\$ 100,291.40
Dept 01-418 Human Resources	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
HR Director **	\$ 34.45	2,080	\$ 71,656.00	\$ 5,481.68	\$ 7,445.06	\$ 179.14	\$ 716.56	\$ 85,478.44
HR Assistant	\$ 10.26	1,040	\$ 10,670.40	\$ 816.29	\$ 1,108.65	\$ 26.68	\$ 106.70	\$ 12,728.72
HR Assistant			\$ 14,792.00	\$ 1,131.59	\$ 1,536.89	\$ 36.98	\$ 147.92	\$ 17,645.38
Drug Testing								\$ 1,500.00
Total Personnel		3,120	\$ 97,118.40	\$ 7,429.56	\$ 10,090.60	\$ 242.80	\$ 971.18	\$ 117,352.54
Dept 01-421 Police	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Non Sworn Positions:								
Department Specialist	\$ 12.22	2,080	\$ 25,417.60	\$ 1,944.45	\$ 2,640.89	\$ 63.54	\$ 254.18	\$ 30,320.66
Community Services Administrator	\$ 15.22	2,080	\$ 31,657.60	\$ 2,421.81	\$ 3,289.22	\$ 79.14	\$ 316.58	\$ 37,764.35
EC - Communications Director	\$ 29.24	2,080	\$ 60,819.20	\$ 4,652.67	\$ 6,319.11	\$ 152.05	\$ 608.19	\$ 72,551.22
EC - Emerg Communications Shift Supervisor	\$ 23.54	2,080	\$ 48,963.20	\$ 3,745.68	\$ 5,087.28	\$ 122.41	\$ 489.63	\$ 58,408.20
EC - Emerg Communications Shift Supervisor	\$ 26.26	2,080	\$ 54,620.80	\$ 4,178.49	\$ 5,675.10	\$ 136.55	\$ 546.21	\$ 65,157.15
SR ECO	\$ 17.29	2,080	\$ 35,963.20	\$ 2,751.18	\$ 3,736.58	\$ 89.91	\$ 359.63	\$ 42,900.50
EC - Emergency Communications Officer	\$ 15.22	2,080	\$ 31,657.60	\$ 2,421.81	\$ 3,289.22	\$ 79.14	\$ 316.58	\$ 37,764.35
SR ECO	\$ 17.29	2,080	\$ 35,963.20	\$ 2,751.18	\$ 3,736.58	\$ 89.91	\$ 359.63	\$ 42,900.50
SR ECO	\$ 17.20	2,080	\$ 35,776.00	\$ 2,736.86	\$ 3,717.13	\$ 89.44	\$ 357.76	\$ 42,677.19
EC - Emergency Communications Officer	\$ 15.22	2,080	\$ 31,657.60	\$ 2,421.81	\$ 3,289.22	\$ 79.14	\$ 316.58	\$ 37,764.35
SR ECO	\$ 17.04	2,080	\$ 35,443.20	\$ 2,711.40	\$ 3,682.55	\$ 88.61	\$ 354.43	\$ 42,280.19
EC - Emergency Communications Officer	\$ 15.22	2,080	\$ 31,657.60	\$ 2,421.81	\$ 3,289.22	\$ 79.14	\$ 316.58	\$ 37,764.35
SR ECO	\$ 16.44	2,080	\$ 34,195.20	\$ 2,615.93	\$ 3,552.88	\$ 85.49	\$ 341.95	\$ 40,791.45
SR ECO	\$ 16.44	2,080	\$ 34,195.20	\$ 2,615.93	\$ 3,552.88	\$ 85.49	\$ 341.95	\$ 40,791.45
SR ECO	\$ 17.25	2,080	\$ 35,880.00	\$ 2,744.82	\$ 3,727.93	\$ 89.70	\$ 358.80	\$ 42,801.25
EC - Emergency Communications Officer	\$ 15.22	2,080	\$ 31,657.60	\$ 2,421.81	\$ 3,289.22	\$ 79.14	\$ 316.58	\$ 37,764.35
IT Administrator	\$ 32.49	1,248	\$ 40,547.52	\$ 3,101.89	\$ 4,212.89	\$ 1,536.75	\$ 405.48	\$ 49,804.52
IT Analyst	\$ 19.34	2,080	\$ 40,227.20	\$ 3,077.38	\$ 4,179.61	\$ 100.57	\$ 402.27	\$ 47,987.03
Management Assistant	\$ 21.75	2,080	\$ 45,240.00	\$ 3,460.86	\$ 4,700.44	\$ 113.10	\$ 452.40	\$ 53,966.80

Department Specialist	\$ 11.74	2,080	\$ 24,419.20	\$ 1,868.07	\$ 2,537.15	\$ 61.05	\$ 244.19	\$ 29,129.66
Investigations & Evidence Technician	\$ 22.31	1,664	\$ 37,123.84	\$ 2,839.97	\$ 3,857.17	\$ 92.81	\$ 371.24	\$ 44,285.03
Senior Police Mechanic	\$ 17.76	1,300	\$ 23,088.00	\$ 1,766.23	\$ 2,398.84	\$ 754.98	\$ 230.88	\$ 28,238.93

Sworn Positions:

SR Patrol Officer	\$ 23.64	2,080	\$ 49,171.20	\$ 3,761.60	\$ 5,276.07	\$ 1,607.90	\$ 491.71	\$ 60,308.48
Detective Sergeant	\$ 31.11	2,080	\$ 64,708.80	\$ 4,950.22	\$ 6,943.25	\$ 2,115.98	\$ 647.09	\$ 79,365.34
SR Patrol Officer	\$ 21.54	2,080	\$ 44,803.20	\$ 3,427.44	\$ 4,807.38	\$ 1,465.06	\$ 448.03	\$ 54,951.12
Patrol Sergeant	\$ 28.18	2,080	\$ 58,614.40	\$ 4,484.00	\$ 6,289.33	\$ 1,916.69	\$ 586.14	\$ 71,890.56
SR Patrol Officer	\$ 26.46	2,080	\$ 55,036.80	\$ 4,210.32	\$ 5,905.45	\$ 1,799.70	\$ 550.37	\$ 67,502.64
SR Patrol Officer	\$ 22.63	2,080	\$ 47,070.40	\$ 3,600.89	\$ 5,050.65	\$ 1,539.20	\$ 470.70	\$ 57,731.85
SR Patrol Officer	\$ 23.43	2,080	\$ 48,734.40	\$ 3,728.18	\$ 5,229.20	\$ 1,593.61	\$ 487.34	\$ 59,772.74
Patrol Sergeant	\$ 28.76	2,080	\$ 59,820.80	\$ 4,576.29	\$ 6,418.77	\$ 1,956.14	\$ 598.21	\$ 73,370.21
Juvenile Detective	\$ 24.19	2,080	\$ 50,315.20	\$ 3,849.11	\$ 5,398.82	\$ 1,645.31	\$ 503.15	\$ 61,711.59
SR Patrol Officer	\$ 21.22	2,080	\$ 44,137.60	\$ 3,376.53	\$ 4,735.96	\$ 1,443.30	\$ 441.38	\$ 54,134.77
Detective	\$ 27.54	2,080	\$ 57,283.20	\$ 4,382.16	\$ 6,146.49	\$ 1,873.16	\$ 572.83	\$ 70,257.84
Detective	\$ 26.65	2,080	\$ 55,432.00	\$ 4,240.55	\$ 5,947.85	\$ 1,812.63	\$ 554.32	\$ 67,987.35
SR Patrol Officer	\$ 23.17	2,080	\$ 48,193.60	\$ 3,686.81	\$ 5,171.17	\$ 1,575.93	\$ 481.94	\$ 59,109.45
SR patrol Officer	\$ 21.48	2,080	\$ 44,678.40	\$ 3,417.90	\$ 4,793.99	\$ 1,460.98	\$ 446.78	\$ 54,798.06
Chief of Police **	\$ 46.04	2,080	\$ 95,763.20	\$ 7,325.88	\$ 10,275.39	\$ 3,131.46	\$ 957.63	\$ 117,453.56
SR Patrol Officer	\$ 20.71	2,080	\$ 43,076.80	\$ 3,295.38	\$ 4,622.14	\$ 1,408.61	\$ 430.77	\$ 52,833.70
Patrol Sergeant	\$ 27.94	2,080	\$ 58,115.20	\$ 4,445.81	\$ 6,235.76	\$ 1,900.37	\$ 581.15	\$ 71,278.29
SR Patrol Officer	\$ 19.18	2,080	\$ 39,894.40	\$ 3,051.92	\$ 4,280.67	\$ 1,304.55	\$ 398.94	\$ 48,930.48
Patrol Sergeant	\$ 30.56	2,080	\$ 63,564.80	\$ 4,862.71	\$ 6,820.50	\$ 2,078.57	\$ 635.65	\$ 77,962.23
SR Patrol Officer	\$ 25.66	2,080	\$ 53,372.80	\$ 4,083.02	\$ 5,726.90	\$ 1,745.29	\$ 533.73	\$ 65,461.74
Captain **	\$ 36.67	2,080	\$ 76,273.60	\$ 5,834.93	\$ 8,184.16	\$ 2,494.15	\$ 762.74	\$ 93,549.57
Patrol Sergeant	\$ 26.85	2,080	\$ 55,848.00	\$ 4,272.37	\$ 5,992.49	\$ 1,826.23	\$ 558.48	\$ 68,497.57
Patrol Sergeant	\$ 28.28	2,080	\$ 58,822.40	\$ 4,499.91	\$ 6,311.64	\$ 1,923.49	\$ 588.22	\$ 72,145.67
Detective	\$ 27.48	2,080	\$ 57,158.40	\$ 4,372.62	\$ 6,133.10	\$ 1,869.08	\$ 571.58	\$ 70,104.78
Captain **	\$ 39.71	1,914	\$ 76,004.94	\$ 5,814.38	\$ 8,155.33	\$ 2,485.36	\$ 760.05	\$ 93,220.06
SR Patrol Officer	\$ 20.71	2,080	\$ 43,076.80	\$ 3,295.38	\$ 4,622.14	\$ 1,408.61	\$ 430.77	\$ 52,833.70
SR Patrol Officer	\$ 21.90	2,080	\$ 45,552.00	\$ 3,484.73	\$ 4,887.73	\$ 1,489.55	\$ 455.52	\$ 55,869.53
SR Patrol Officer	\$ 21.47	2,080	\$ 44,657.60	\$ 3,416.31	\$ 4,791.76	\$ 1,460.30	\$ 446.58	\$ 54,772.55
SR Patrol Officer	\$ 21.06	2,080	\$ 43,804.80	\$ 3,351.07	\$ 4,700.26	\$ 1,432.42	\$ 438.05	\$ 53,726.59
SR Patrol Officer	\$ 22.95	2,080	\$ 47,736.00	\$ 3,651.80	\$ 5,122.07	\$ 1,560.97	\$ 477.36	\$ 58,548.20
SR Patrol Officer	\$ 23.95	2,080	\$ 49,816.00	\$ 3,810.92	\$ 5,345.26	\$ 1,628.98	\$ 498.16	\$ 61,099.32
SR Patrol Officer	\$ 20.71	2,080	\$ 43,076.80	\$ 3,295.38	\$ 4,622.14	\$ 1,408.61	\$ 430.77	\$ 52,833.70
SR Patrol Officer	\$ 20.71	2,080	\$ 43,076.80	\$ 3,295.38	\$ 4,622.14	\$ 1,408.61	\$ 430.77	\$ 52,833.70
Juvenile Detective	\$ 21.35	2,080	\$ 44,408.00	\$ 3,397.21	\$ 4,764.98	\$ 1,452.14	\$ 444.08	\$ 54,866.41
SR Patrol Officer	\$ 20.71	2,080	\$ 43,076.80	\$ 3,295.38	\$ 4,622.14	\$ 1,408.61	\$ 430.77	\$ 52,833.70
Patrol Officer	\$ 19.18	2,080	\$ 39,894.40	\$ 3,051.92	\$ 4,280.67	\$ 1,304.55	\$ 398.94	\$ 48,930.48
SR Patrol Officer	\$ 20.71	2,080	\$ 43,076.80	\$ 3,295.38	\$ 4,622.14	\$ 1,408.61	\$ 430.77	\$ 52,833.70
SR Patrol Officer	\$ 20.71	2,080	\$ 43,076.80	\$ 3,295.38	\$ 4,622.14	\$ 1,408.61	\$ 430.77	\$ 52,833.70
Patrol Officer	\$ 19.18	2,080	\$ 39,894.40	\$ 3,051.92	\$ 4,280.67	\$ 1,304.55	\$ 398.94	\$ 48,930.48
Patrol Officer-Enforcement	\$ 21.53	2,080	\$ 44,782.40	\$ 3,425.85	\$ 4,805.15	\$ 1,464.38	\$ 447.82	\$ 54,925.61

Misc:

Shift Differential			\$ 22,159.00	\$ 1,695.16	\$ 2,377.66	\$ 713.52	\$ 221.59	\$ 27,166.93
Holiday Pay			\$ 43,221.60	\$ 3,306.45	\$ 4,637.68	\$ 664.39	\$ 432.22	\$ 52,262.33
Patrol Holiday Pay			\$ 31,985.28	\$ 2,446.87	\$ 3,432.02	\$ 1,045.92	\$ 319.85	\$ 39,229.95
Hazard Pay			\$ 31,720.00	\$ 2,426.58	\$ 3,403.56	\$ 1,037.24	\$ 317.20	\$ 38,904.58
Traffic School			\$ 9,787.93	\$ 748.78	\$ 1,050.24	\$ 320.07	\$ 97.88	\$ 12,004.90
Overtime Pay(School Funded)			\$ 8,092.64	\$ 619.09	\$ 868.34	\$ 264.63	\$ 80.93	\$ 9,925.62
Overtime - Funded FY 12			\$ 24,459.85	\$ 1,871.18	\$ 2,624.54	\$ 799.84	\$ 244.60	\$ 30,000.01
Traffic Enforcement			\$ 16,313.21	\$ 1,247.96	\$ 1,750.41	\$ 533.44	\$ 163.13	\$ 20,008.15
On-Call Pay			\$ 21,840.00	\$ 1,670.76	\$ 2,343.43	\$ 538.36	\$ 218.40	\$ 26,610.95
Traffic School - Rathdrum								\$ 9,000.00
Uniform								\$ 26,800.00
Dry Cleaning								\$ 4,600.00
Physical Fitness								\$ 500.00

Total Personnel 126,766 \$ 3,080,651.01 \$ 235,669.80 \$ 327,812.88 \$ 77,587.73 \$ 30,806.51 \$ 3,793,427.92

Dept 01-423 Oasis

General Fund Positions:

	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Captain	\$ 39.71	166	\$ 6,591.86	\$ 504.28	\$ 707.31	\$ 215.55	\$ 65.92	\$ 8,084.92
Investigations & Evidence Technician	\$ 22.31	416	\$ 9,280.96	\$ 709.99	\$ 964.29	\$ 23.20	\$ 92.81	\$ 11,071.26
General Fund Totals		582	\$ 15,872.82	\$ 1,214.27	\$ 1,671.60	\$ 238.76	\$ 158.73	\$ 19,156.17

Grant Funded Positions:

Crime Victim Advocate	\$ 17.62	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Crime Victim Advocate	\$ 21.70	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants								\$ 27,753.00
General Fund								
Grant Totals		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,753.00

Total Personnel 582 \$ 15,872.82 \$ 1,214.27 \$ 1,671.60 \$ 238.76 \$ 158.73 \$ 46,909.17

Dept 01-424 Legal Services	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
City Prosecutor **	\$ 35.11	2,080	\$ 73,028.80	\$ 5,586.70	\$ 7,587.69	\$ 182.57	\$ 730.29	\$ 87,116.06
Legal Asst/Office Manager	\$ 18.11	2,080	\$ 37,668.80	\$ 2,881.66	\$ 3,913.79	\$ 94.17	\$ 376.69	\$ 44,935.11
Department Specialist	\$ 10.26	1,040	\$ 10,670.40	\$ 816.29	\$ 1,108.65	\$ 26.68	\$ 106.70	\$ 12,728.72
Deputy Prosecutor - Grant Funded	\$ 25.27	2,080	\$ 52,561.60	\$ 4,020.96	\$ 5,461.15	\$ 131.40	\$ 525.62	\$ 62,700.73
Total Personnel		7,280	\$ 173,929.60	\$ 13,305.61	\$ 18,071.29	\$ 434.82	\$ 1,739.30	\$ 207,480.62
Dept 01-427 Animal Control	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Animal Control Officer	\$ 14.13	2,080	\$ 29,390.40	\$ 2,248.37	\$ 3,053.66	\$ 508.45	\$ 293.90	\$ 35,494.79
Animal Control Officer	\$ 17.58	2,080	\$ 36,566.40	\$ 2,797.33	\$ 3,799.25	\$ 632.60	\$ 365.66	\$ 44,161.24
Animal Shelter Manager	\$ 12.38	2,080	\$ 25,750.40	\$ 1,969.91	\$ 2,675.47	\$ 445.48	\$ 257.50	\$ 31,098.76
Uniform Expense								\$ 500.00
Total Personnel		7,254	\$ 91,707.20	\$ 7,015.60	\$ 9,528.38	\$ 1,586.53	\$ 917.07	\$ 111,254.79
Dept 01-431 Street	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Street & Fleet Superintendent **	\$ 31.97	1,040	\$ 33,248.80	\$ 2,543.53	\$ 3,454.55	\$ 1,978.30	\$ 332.49	\$ 41,557.68
Street Worker	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 1,726.45	\$ 290.16	\$ 36,267.10
Maintenance Foreman	\$ 20.85	2,080	\$ 43,368.00	\$ 3,317.65	\$ 4,505.94	\$ 2,580.40	\$ 433.68	\$ 54,205.66
Street Worker	\$ 17.81	2,080	\$ 37,044.80	\$ 2,833.93	\$ 3,848.95	\$ 2,204.17	\$ 370.45	\$ 46,302.30
Street Worker	\$ 14.58	2,080	\$ 30,326.40	\$ 2,319.97	\$ 3,150.91	\$ 1,804.42	\$ 303.26	\$ 37,904.97
Street Worker	\$ 17.87	2,080	\$ 37,169.60	\$ 2,843.47	\$ 3,861.92	\$ 2,211.59	\$ 371.70	\$ 46,458.28
Street Worker	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 1,726.45	\$ 290.16	\$ 36,267.10
Street Worker	\$ 14.44	2,080	\$ 30,035.20	\$ 2,297.69	\$ 3,120.66	\$ 1,787.09	\$ 300.35	\$ 37,541.00
Traffic Foreman	\$ 20.62	2,080	\$ 42,889.60	\$ 3,281.05	\$ 4,456.23	\$ 2,551.93	\$ 428.90	\$ 53,607.71
Seasonal Street Worker	\$ 10.36	870	\$ 9,013.20	\$ 689.51	\$ -	\$ 536.29	\$ 90.13	\$ 10,329.13
Seasonal Street Worker	\$ 10.36	870	\$ 9,013.20	\$ 689.51	\$ -	\$ 536.29	\$ 90.13	\$ 10,329.13
Seasonal Street Worker	\$ 10.36	870	\$ 9,013.20	\$ 689.51	\$ -	\$ 536.29	\$ 90.13	\$ 10,329.13
Seasonal Street Worker	\$ 10.36	870	\$ 9,013.20	\$ 689.51	\$ -	\$ 536.29	\$ 90.13	\$ 10,329.13
Seasonal Street Worker	\$ 10.36	870	\$ 9,013.20	\$ 689.51	\$ -	\$ 536.29	\$ 90.13	\$ 10,329.13
Seasonal Street Worker	\$ 10.36	870	\$ 9,013.20	\$ 689.51	\$ -	\$ 536.29	\$ 90.13	\$ 10,329.13
Department Specialist	\$ 13.79	1,040	\$ 14,341.60	\$ 1,097.13	\$ 1,490.09	\$ 35.85	\$ 143.42	\$ 17,108.09
Street Worker	\$ 15.99	2,080	\$ 33,259.20	\$ 2,544.33	\$ 3,455.63	\$ 1,978.92	\$ 332.59	\$ 41,570.67
Street Worker	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 1,726.45	\$ 290.16	\$ 36,267.10
On Call	\$ 105.00	52	\$ 5,460.00	\$ 417.69	\$ 567.29	\$ 324.87	\$ 54.60	\$ 6,824.45
Uniform Expense			\$ 0.08					\$ 2,503.00
Total Personnel		28,152	\$ 448,270.48	\$ 34,292.69	\$ 40,956.47	\$ 25,854.62	\$ 4,482.70	\$ 556,359.95
Dept 01-432 Public Works	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Public Services Director **	\$ 48.02	312	\$ 14,982.24	\$ 1,146.14	\$ 1,556.65	\$ 602.29	\$ 149.82	\$ 18,437.14
Total Personnel		312	\$ 14,982.24	\$ 1,146.14	\$ 1,556.65	\$ 602.29	\$ 149.82	\$ 18,437.14
Dept 01-433 Facility Maintenance	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Custodian	\$ 12.65	2,080	\$ 26,312.00	\$ 2,012.87	\$ 2,733.82	\$ 986.70	\$ 263.12	\$ 32,308.50
Assistant Facilities Maintenance Supervisor	\$ 12.79	2,080	\$ 26,603.20	\$ 2,035.14	\$ 2,764.07	\$ 997.62	\$ 266.03	\$ 32,666.07
Facility Maintenance Supervisor	\$ 20.24	2,080	\$ 42,099.20	\$ 3,220.59	\$ 4,374.11	\$ 1,578.72	\$ 420.99	\$ 51,693.61
Custodian	\$ 11.46	2,080	\$ 23,836.80	\$ 1,823.52	\$ 2,476.64	\$ 893.88	\$ 238.37	\$ 29,269.21
Custodian	\$ 10.26	2,080	\$ 21,340.80	\$ 1,632.57	\$ 2,217.31	\$ 800.28	\$ 213.41	\$ 26,204.37
Uniform Expense						\$ 1.82		\$ 601.82
Uniform Expense	\$ 2.28	2,080	\$ 4,742.40	\$ 362.79	\$ 492.74	\$ 177.84	\$ 47.42	\$ 5,823.19
Total Personnel		10,400	\$ 144,934.40	\$ 11,087.48	\$ 15,058.68	\$ 5,436.86	\$ 1,449.34	\$ 178,566.77
Dept 01-434 Fleet Maintenance	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Lead Mechanic/Fabricator	\$ 22.79	2,080	\$ 47,403.20	\$ 3,626.34	\$ 4,925.19	\$ 2,820.49	\$ 474.03	\$ 59,249.26
Maintenance Manager	\$ 31.97	1,040	\$ 33,248.80	\$ 2,543.53	\$ 3,454.55	\$ 1,978.30	\$ 332.49	\$ 41,557.68
Mechanic/Street Worker	\$ 15.07	2,080	\$ 31,345.60	\$ 2,397.94	\$ 3,256.81	\$ 1,865.06	\$ 313.46	\$ 39,178.87
Department Specialist	\$ 13.79	1,040	\$ 14,341.60	\$ 1,097.13	\$ 1,490.09	\$ 35.85	\$ 143.42	\$ 17,108.09
Street Worker II/Mechanic	\$ 17.76	780	\$ 13,852.80	\$ 1,059.74	\$ 1,439.31	\$ 452.99	\$ 138.53	\$ 16,943.36
Mechanic Tool Allowance								\$ 955.00
Uniform Expense								\$ 1,061.00
Total Personnel		7,020	\$ 140,192.00	\$ 10,724.69	\$ 14,565.95	\$ 7,152.70	\$ 1,401.92	\$ 176,053.25
Dept 01-441 Urban Forestry	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Parks & Recreation Director **	\$ 41.75	104	\$ 4,342.00	\$ 332.16	\$ 451.13	\$ 10.86	\$ 43.42	\$ 5,179.57
Urban Forester	\$ 19.34	2,080	\$ 40,227.20	\$ 3,077.38	\$ 4,179.61	\$ 1,605.07	\$ 402.27	\$ 49,491.52
Urban Forester Assistant	\$ 13.05	1,040	\$ 13,572.00	\$ 1,038.26	\$ -	\$ 541.52	\$ 135.72	\$ 15,287.50
Uniform Expense								\$ 175.00
Total Personnel		3,224	\$ 58,141.20	\$ 4,447.80	\$ 4,630.74	\$ 2,157.44	\$ 581.41	\$ 70,133.60
Dept 01-442 Cemetery	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total

Parks & Recreation Director **	\$ 41.75	104	\$ 4,342.00	\$ 332.16	\$ 451.13	\$ 10.86	\$ 43.42	\$ 5,179.57
Administrative Specialist	\$ 18.47	520	\$ 9,604.40	\$ 734.74	\$ 997.90	\$ 24.01	\$ 96.04	\$ 11,457.09
Cemetery Sexton	\$ 19.34	2,080	\$ 40,227.20	\$ 3,077.38	\$ 4,179.61	\$ 2,494.09	\$ 402.27	\$ 50,380.55
Park Worker	\$ 16.15	2,080	\$ 33,592.00	\$ 2,569.79	\$ 3,490.21	\$ 2,082.70	\$ 335.92	\$ 42,070.62
Seasonal Park Worker	\$ 10.36	1,090	\$ 11,292.40	\$ 863.87	\$ -	\$ 700.13	\$ 112.92	\$ 12,969.32
Uniform Expense								\$ 550.00

Total Personnel 5,874 \$ 99,058.00 \$ 7,577.94 \$ 9,118.85 \$ 5,311.79 \$ 990.58 \$ 122,607.15

Dept 01-443 Park	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Parks & Recreation Director **	\$ 41.75	936	\$ 39,078.00	\$ 2,989.47	\$ 4,060.20	\$ 97.70	\$ 390.78	\$ 46,616.15
Parks Supervisor	\$ 27.51	2,080	\$ 57,220.80	\$ 4,377.39	\$ 5,945.24	\$ 2,283.11	\$ 572.21	\$ 70,398.75
Parks Supervisor	\$ 23.15	2,080	\$ 48,152.00	\$ 3,683.63	\$ 5,002.99	\$ 1,921.26	\$ 481.52	\$ 59,241.41
Park Worker	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 1,157.74	\$ 290.16	\$ 35,698.38
Park Worker	\$ 17.10	2,080	\$ 35,568.00	\$ 2,720.95	\$ 3,695.52	\$ 1,419.16	\$ 355.68	\$ 43,759.31
SR Park Worker	\$ 17.44	2,080	\$ 36,275.20	\$ 2,775.05	\$ 3,768.99	\$ 1,447.38	\$ 362.75	\$ 44,629.38
Park Worker	\$ 15.77	2,080	\$ 32,801.60	\$ 2,509.32	\$ 3,408.09	\$ 1,308.78	\$ 328.02	\$ 40,355.81
Seasonal Park Worker	\$ 10.36	1,224	\$ 12,680.64	\$ 970.07	\$ -	\$ 505.96	\$ 126.81	\$ 14,283.47
Seasonal Park Worker	\$ 10.36	1,224	\$ 12,680.64	\$ 970.07	\$ -	\$ 505.96	\$ 126.81	\$ 14,283.47
Seasonal Park Worker	\$ 10.36	1,224	\$ 12,680.64	\$ 970.07	\$ -	\$ 505.96	\$ 126.81	\$ 14,283.47
Seasonal Park Worker	\$ 10.36	1,224	\$ 12,680.64	\$ 970.07	\$ -	\$ 505.96	\$ 126.81	\$ 14,283.47
Seasonal Park Worker	\$ 10.36	1,224	\$ 12,680.64	\$ 970.07	\$ -	\$ 505.96	\$ 126.81	\$ 14,283.47
Seasonal Park Worker	\$ 10.36	805	\$ 8,339.80	\$ 637.99	\$ -	\$ 332.76	\$ 83.40	\$ 9,393.95
Seasonal Park Worker	\$ 10.36	805	\$ 8,339.80	\$ 637.99	\$ -	\$ 332.76	\$ 83.40	\$ 9,393.95
Seasonal Park Worker	\$ 10.36	1,224	\$ 12,680.64	\$ 970.07	\$ -	\$ 505.96	\$ 126.81	\$ 14,283.47
Seasonal Park Worker	\$ 10.36	805	\$ 8,339.80	\$ 637.99	\$ -	\$ 332.76	\$ 83.40	\$ 9,393.95
Seasonal Park Worker	\$ 10.36	805	\$ 8,339.80	\$ 637.99	\$ -	\$ 332.76	\$ 83.40	\$ 9,393.95
Parks Assistant	\$ 7.62	522	\$ 3,977.64	\$ 304.29	\$ -	\$ 158.71	\$ 39.78	\$ 4,480.41
Parks Assistant	\$ 7.62	522	\$ 3,977.64	\$ 304.29	\$ -	\$ 158.71	\$ 39.78	\$ 4,480.41
Lifeguards-Includes 2% Merit			\$ 3,324.38	\$ 254.32		\$ 124.66	\$ 33.24	\$ 3,736.61
Department Specialist	\$ 10.26	2,080	\$ 21,340.80	\$ 1,632.57	\$ 2,217.31	\$ 533.52	\$ 213.41	\$ 25,937.61
Difference for new employee			\$ 997.76	\$ 76.33			\$ 9.98	\$ 1,084.07
Uniform Expense								\$ 2,700.00

Total Personnel 28,328 \$ 433,853.50 \$ 33,189.79 \$ 31,113.10 \$ 15,483.47 \$ 4,338.54 \$ 520,678.41

Dept 01-445 Recreation	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
<u>Full-Time:</u>								
Parks & Recreation Director **	\$ 41.75	936	\$ 39,078.00	\$ 2,989.47	\$ 4,060.20	\$ 97.70	\$ 390.78	\$ 46,616.15
Recreation Division Manager **	\$ 29.94	2,080	\$ 62,275.20	\$ 4,764.05	\$ 6,470.39	\$ 155.69	\$ 622.75	\$ 74,288.09
Administrative Specialist	\$ 18.47	1,560	\$ 28,813.20	\$ 2,204.21	\$ 2,993.69	\$ 72.03	\$ 288.13	\$ 34,371.27
Recreation Supervisor **	\$ 28.31	2,080	\$ 58,884.80	\$ 4,504.69	\$ 6,118.13	\$ 147.21	\$ 588.85	\$ 70,243.68
Recreation Coordinator	\$ 16.77	2,080	\$ 34,881.60	\$ 2,668.44	\$ 3,624.20	\$ 87.20	\$ 348.82	\$ 41,610.26
Recreation Coordinator	\$ 18.31	2,080	\$ 38,084.80	\$ 2,913.49	\$ 3,957.01	\$ 95.21	\$ 380.85	\$ 45,431.36
Recreation Coordinator	\$ 17.66	2,080	\$ 36,732.80	\$ 2,810.06	\$ 3,816.54	\$ 91.83	\$ 367.33	\$ 43,818.56
Uniform Expense								\$ 979.00

Total Full Time 12,896 \$ 298,750.40 \$ 22,854.41 \$ 31,040.17 \$ 746.88 \$ 2,987.50 \$ 357,358.35

<u>Part-Time:</u>								
Soccer Supervisor	\$ 8.50	400	\$ 3,400.00	\$ 260.10	\$ -	\$ 41.82	\$ 34.00	\$ 3,735.92
Head Soccer Official	\$ 12.00	460	\$ 5,520.00	\$ 422.28	\$ -	\$ 67.90	\$ 55.20	\$ 6,065.38
Soccer Officials A	\$ 10.00	500	\$ 5,000.00	\$ 382.50	\$ -	\$ 61.50	\$ 50.00	\$ 5,494.00
Soccer Officials B	\$ 7.75	484	\$ 3,751.00	\$ 286.95	\$ -	\$ 506.76	\$ 37.51	\$ 4,582.22
R.C. Youth Basketball Supervisor	\$ 8.50	460	\$ 3,910.00	\$ 299.12	\$ -	\$ 48.09	\$ 39.10	\$ 4,296.31
R.C. Youth Basketball Scorekeepers	\$ 7.47	100	\$ 747.00	\$ 57.15	\$ -	\$ 9.19	\$ 7.47	\$ 820.80
Youth Basketball Officials	\$ 22.60	220	\$ 4,972.00	\$ 380.36	\$ -	\$ 61.16	\$ 49.72	\$ 5,463.23
Youth Basketball Supervisor	\$ 8.65	710	\$ 6,141.50	\$ 469.82	\$ -	\$ 75.54	\$ 61.42	\$ 6,748.28
Youth Basketball Rec Leader	\$ 8.00	90	\$ 720.00	\$ 55.08	\$ -	\$ 97.27	\$ 7.20	\$ 879.55
Youth Basketball Scorekeepers	\$ 7.47	160	\$ 1,195.20	\$ 91.43	\$ -	\$ 14.70	\$ 11.95	\$ 1,313.29
Youth Basketball Officials	\$ 15.30	195	\$ 2,983.50	\$ 228.24	\$ -	\$ 36.70	\$ 29.84	\$ 3,278.27
Football Supervisor	\$ 8.50	64	\$ 544.00	\$ 41.62	\$ -	\$ 6.69	\$ 5.44	\$ 597.75
Football Official A	\$ 8.50	280	\$ 2,380.00	\$ 182.07	\$ -	\$ 29.27	\$ 23.80	\$ 2,615.14
Football Official B	\$ 7.75	50	\$ 387.50	\$ 29.64	\$ -	\$ 4.77	\$ 3.88	\$ 425.79
T-Ball Supervisor	\$ 8.75	110	\$ 962.50	\$ 73.63	\$ -	\$ 11.84	\$ 9.63	\$ 1,057.60
T-Ball Head Recreation Leader	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T-Ball Recreation Leader	\$ 8.25	105	\$ 866.25	\$ 66.27	\$ -	\$ 10.65	\$ 8.66	\$ 951.84
T-Ball Recreation Leader	\$ 7.75	80	\$ 620.00	\$ 47.43	\$ -	\$ 7.63	\$ 6.20	\$ 681.26
Youth Day Camp Unit Directors	\$ 11.00	1,655	\$ 18,205.00	\$ 1,392.68	\$ -	\$ 682.69	\$ 182.05	\$ 20,462.42
Youth Day Camp Head Counselor	\$ 8.67	2,140	\$ 18,553.80	\$ 1,419.37	\$ -	\$ 695.77	\$ 185.54	\$ 20,854.47
Youth Day Camp Recreation Leader	\$ 8.00	4,242	\$ 33,936.00	\$ 2,596.10	\$ -	\$ 1,761.28	\$ 339.36	\$ 38,632.74
Youth Day Camp Asst. Leader	\$ 7.25	4,676	\$ 33,901.00	\$ 2,593.43	\$ -	\$ 1,759.46	\$ 339.01	\$ 38,592.90
Youth Day Camp Bus Driver	\$ 11.05	635	\$ 7,016.75	\$ 536.78	\$ -	\$ 375.40	\$ 70.17	\$ 7,999.10
Teen Day Camp Lead Supervisor	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teen Day Camp Recreation Leader	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teen Day Camp Bus Driver	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Basketball Supervisor	\$ 8.25	340	\$ 2,805.00	\$ 214.58	\$ -	\$ 34.50	\$ 28.05	\$ 3,082.13
Adult Basketball Scorekeeper	\$ 7.50	169	\$ 1,267.50	\$ 96.96	\$ -	\$ 15.59	\$ 12.68	\$ 1,392.73

Adult Basketball Official	\$ 22.00	303	\$ 6,666.00	\$ 509.95	\$ -	\$ 81.99	\$ 66.66	\$ 7,324.60
Adult Volleyball Supervisor	\$ 8.50	242	\$ 2,057.00	\$ 157.36	\$ -	\$ 25.30	\$ 20.57	\$ 2,260.23
Adult Volleyball Official	\$ 15.85	402	\$ 6,371.70	\$ 487.44	\$ -	\$ 78.37	\$ 63.72	\$ 7,001.22
Tennis Instructor	\$ 16.00	116	\$ 1,856.00	\$ 141.98	\$ -	\$ 22.83	\$ 18.56	\$ 2,039.37
Head Lifeguard	\$ 11.00	323	\$ 3,553.00	\$ 271.80	\$ -	\$ 43.70	\$ 35.53	\$ 3,904.04
Asst. Head Lifeguard	\$ 10.00	273	\$ 2,730.00	\$ 208.85	\$ -	\$ 102.38	\$ 27.30	\$ 3,068.52
Lifeguard A	\$ 8.00	158	\$ 1,264.00	\$ 96.70	\$ -	\$ 47.40	\$ 12.64	\$ 1,420.74
Lifeguard B	\$ 7.50	1,117	\$ 8,377.50	\$ 640.88	\$ -	\$ 314.16	\$ 83.78	\$ 9,416.31
Aerobics Instructor	\$ 15.45	45	\$ 695.25	\$ 53.19	\$ -	\$ 33.37	\$ 6.95	\$ 788.76
Yoga Instructor	\$ 15.45	58	\$ 896.10	\$ 68.55	\$ -	\$ 43.01	\$ 8.96	\$ 1,016.63
Art Instructor	\$ 17.00	157	\$ 2,669.00	\$ 204.18	\$ -	\$ 32.83	\$ 26.69	\$ 2,932.70
Dance Instructor	\$ 17.30	266	\$ 4,601.80	\$ 352.04	\$ -	\$ 56.60	\$ 46.02	\$ 5,056.46
Rock Climbing/Backpack (Outdoor)	\$ 14.00	33	\$ 462.00	\$ 35.34	\$ -	\$ 5.68	\$ 4.62	\$ 507.65
Karate/Cardio Kickboxing Instructor	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guitar Instructor	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Classes	\$ 10.30	230	\$ 2,369.00	\$ 181.23	\$ -	\$ 29.14	\$ 23.69	\$ 2,603.06
Recreation Workshops	\$ 11.05	25	\$ 276.25	\$ 21.13	\$ -	\$ 3.40	\$ 2.76	\$ 303.54
Special Events	\$ 11.05	54	\$ 596.70	\$ 45.65	\$ -	\$ 7.34	\$ 5.97	\$ 655.65
Youth Volleyball Supervisor	\$ 8.50	81	\$ 688.50	\$ 52.67	\$ -	\$ 8.47	\$ 6.89	\$ 756.52
Youth Volleyball Official	\$ 14.50	27	\$ 391.50	\$ 29.95	\$ -	\$ 4.82	\$ 3.92	\$ 430.18
Football Supervisor Adult	\$ 8.50	120	\$ 1,020.00	\$ 78.03	\$ -	\$ 12.55	\$ 10.20	\$ 1,120.78
Football Official A	\$ 20.00	216	\$ 4,320.00	\$ 330.48	\$ -	\$ 53.14	\$ 43.20	\$ 4,746.82
Preschool Instructor	\$ 15.50	126	\$ 1,953.00	\$ 149.40	\$ -	\$ 24.02	\$ 19.53	\$ 2,145.96
Sports Camp Recreation Leaders	\$ 8.00	250	\$ 2,000.00	\$ 153.00	\$ -	\$ 103.80	\$ 20.00	\$ 2,276.80
Sports Camp Supervisor	\$ 12.00	100	\$ 1,200.00	\$ 91.80	\$ -	\$ 62.28	\$ 12.00	\$ 1,366.08
Total Part Time		23,047	\$ 216,799.80	\$ 16,585.18	\$ -	\$ 7,612.73	\$ 2,168.00	\$ 243,165.71
Total Personnel		35,943	\$ 515,550.20	\$ 39,439.59	\$ 31,040.17	\$ 8,359.60	\$ 5,155.50	\$ 600,524.06
Dept 01-451 Planning & Zoning	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Principal Planner **	\$ 26.61	2,080	\$ 55,348.80	\$ 4,234.18	\$ 5,750.74	\$ 138.37	\$ 553.49	\$ 66,025.58
Associate Planner	\$ 22.98	2,080	\$ 47,798.40	\$ 3,656.58	\$ 4,966.25	\$ 119.50	\$ 477.98	\$ 57,018.71
Administrative Assistant	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 72.54	\$ 290.16	\$ 34,613.19
Admin Specialist	\$ 14.51	2,080	\$ 30,180.80	\$ 2,308.83	\$ 3,135.79	\$ 75.45	\$ 301.81	\$ 36,002.68
Total Personnel		8,320	\$ 162,344.00	\$ 12,419.32	\$ 16,867.54	\$ 405.86	\$ 1,623.44	\$ 193,660.16
Dept 01-452 Building Inspector	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Plans Examiner	\$ 20.45	2,080	\$ 42,536.00	\$ 3,254.00	\$ 4,419.49	\$ 106.34	\$ 425.36	\$ 50,741.19
Chief Building Official	\$ 26.47	2,080	\$ 55,057.60	\$ 4,211.91	\$ 5,720.48	\$ 666.20	\$ 550.58	\$ 66,206.76
Building Inspector	\$ 18.82	2,080	\$ 39,145.60	\$ 2,994.64	\$ 4,067.23	\$ 473.66	\$ 391.46	\$ 47,072.58
Total Personnel		16,640	\$ 136,739.20	\$ 10,460.55	\$ 14,207.20	\$ 1,246.20	\$ 1,367.39	\$ 164,020.54
Dept 01-453 City Engineer	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
City Engineer **	\$ 40.76	2,080	\$ 84,780.80	\$ 6,485.73	\$ 8,808.73	\$ 1,025.85	\$ 847.81	\$ 101,948.91
SR Engineering Technician	\$ 21.66	2,080	\$ 45,052.80	\$ 3,446.54	\$ 4,680.99	\$ 545.14	\$ 450.53	\$ 54,175.99
Assistant City Engineer **	\$ 33.43	2,080	\$ 69,534.40	\$ 5,319.38	\$ 7,224.62	\$ 841.37	\$ 695.34	\$ 83,615.12
Staff Engineer	\$ 26.74	2,080	\$ 55,619.20	\$ 4,254.87	\$ 5,778.83	\$ 672.99	\$ 556.19	\$ 66,882.09
Admin Specialist	\$ 18.78	2,080	\$ 39,062.40	\$ 2,988.27	\$ 4,058.58	\$ 97.66	\$ 390.62	\$ 46,597.54
Total Personnel		10,400	\$ 294,049.60	\$ 22,494.79	\$ 30,551.75	\$ 3,183.00	\$ 2,940.50	\$ 353,219.64
Dept 008-544 911 Technology	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
IS Administrator	\$ 32.49	832	\$ 27,031.68	\$ 2,067.92	\$ 2,808.59	\$ 1,024.50	\$ 270.32	\$ 36,615.50
Total Personnel		832	\$ 27,031.68	\$ 2,067.92	\$ 2,808.59	\$ 1,024.50	\$ 270.32	\$ 36,615.50
Dept 650-435 Sewer	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total
Chief Operator WWTP	\$ 24.06	2,080	\$ 50,044.80	\$ 3,828.43	\$ 5,199.65	\$ 1,426.28	\$ 500.45	\$ 71,249.61
Lab Tech	\$ 17.87	2,080	\$ 37,169.60	\$ 2,843.47	\$ 3,861.92	\$ 1,059.33	\$ 371.70	\$ 55,556.03
Senior Lab Tech	\$ 23.89	2,080	\$ 49,691.20	\$ 3,801.38	\$ 5,162.92	\$ 1,416.20	\$ 496.91	\$ 70,818.60
Public Services Director **	\$ 48.02	884	\$ 42,449.68	\$ 3,247.40	\$ 4,410.52	\$ 1,693.74	\$ 424.50	\$ 57,923.34
WWTP Operator	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 826.96	\$ 290.16	\$ 45,617.60
Industrial Pretreatment Coordinator	\$ 18.23	2,080	\$ 37,918.40	\$ 2,900.76	\$ 3,939.72	\$ 1,080.67	\$ 379.18	\$ 56,468.74
WWTP Foreman	\$ 20.88	2,080	\$ 43,430.40	\$ 3,322.43	\$ 4,512.42	\$ 1,237.77	\$ 434.30	\$ 63,187.31
SR WWTP Operator	\$ 19.38	2,080	\$ 40,310.40	\$ 3,083.75	\$ 4,188.25	\$ 1,148.85	\$ 403.10	\$ 59,384.35
WWTP Operator	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 826.96	\$ 290.16	\$ 45,617.60
WWTP Operator	\$ 15.50	2,080	\$ 32,240.00	\$ 2,466.36	\$ 3,349.74	\$ 918.84	\$ 322.40	\$ 49,547.34
WWTP Operator	\$ 13.95	416	\$ 5,803.20	\$ 443.94	\$ 602.95	\$ 165.39	\$ 58.03	\$ 17,323.52
Admin Specialist	\$ 18.83	1,040	\$ 19,583.20	\$ 1,498.11	\$ 2,034.69	\$ 48.96	\$ 195.83	\$ 28,485.80
Utility Billing Tech	\$ 19.00	1,040	\$ 19,760.00	\$ 1,511.64	\$ 2,053.06	\$ 49.40	\$ 197.60	\$ 28,696.70
Storm Water Technician	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 826.96	\$ 290.16	\$ 45,617.60
Environment Manager	\$ 30.58	1,040	\$ 31,803.20	\$ 2,432.94	\$ 3,304.35	\$ 1,268.95	\$ 318.03	\$ 44,252.48
On Call/Callout	\$ 105.00	104	\$ 10,920.00	\$ 835.38	\$ 1,134.59	\$ 311.22	\$ 109.20	\$ 13,310.39
On Call/Callout	\$ -	104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Premiums								\$ -

Salary Enhancement			\$ 14,143.01	\$ 1,081.94	\$ 1,469.46	\$ 6,928.17	\$ 141.43	\$ 23,764.01	
Total Personnel			25,428	\$ 522,315.09	\$ 39,957.10	\$ 54,268.54	\$ 21,234.63	\$ 5,223.15	\$ 768,621.02
Dept 653-436 Storm Water	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total	
Environment Manager	\$ 30.58	832	\$ 25,442.56	\$ 1,946.36	\$ 2,643.48	\$ 1,015.16	\$ 254.43	\$ 35,401.98	
Storm Water Technician	\$ 10.26	870	\$ 8,926.20	\$ 682.85		\$ 254.40	\$ 89.26	\$ 9,952.71	
Storm Water Technician	\$ 13.95	1,664	\$ 23,212.80	\$ 1,775.78	\$ 2,411.81	\$ 661.56	\$ 232.13	\$ 32,581.34	
							\$	\$ -	
Total Personnel		3,366	\$ 57,581.56	\$ 4,404.99	\$ 5,055.29	\$ 1,931.12	\$ 575.82	\$ 77,936.04	
Dept 750-434 Water	Hourly Rate	Annual Hours	Wages	FICA	Retire	Ind Ins	Unemploy	Total	
Water Cross Connection Specialist	\$ 20.03	2,080	\$ 41,662.40	\$ 3,187.17	\$ 4,328.72	\$ 1,662.33	\$ 416.62	\$ 61,507.25	
Chief Operator Water	\$ 26.25	2,080	\$ 54,600.00	\$ 4,176.90	\$ 5,672.94	\$ 2,178.54	\$ 546.00	\$ 77,424.38	
Public Services Director **	\$ 48.02	884	\$ 42,449.68	\$ 3,247.40	\$ 4,410.52	\$ 1,693.74	\$ 424.50	\$ 57,923.34	
Water Operator	\$ 13.95	2,080	\$ 29,016.00	\$ 2,219.72	\$ 3,014.76	\$ 1,157.74	\$ 290.16	\$ 45,948.38	
Water Operator	\$ 19.28	2,080	\$ 40,102.40	\$ 3,067.83	\$ 4,166.64	\$ 1,600.09	\$ 401.02	\$ 59,587.98	
SR Water Operator	\$ 18.49	2,080	\$ 38,459.20	\$ 2,942.13	\$ 3,995.91	\$ 1,534.52	\$ 384.59	\$ 57,566.35	
Admin Specialist	\$ 18.83	1,040	\$ 19,583.20	\$ 1,498.11	\$ 2,034.69	\$ 48.96	\$ 195.83	\$ 28,485.80	
Utility Billing Tech	\$ 19.00	1,040	\$ 19,760.00	\$ 1,511.64	\$ 2,053.06	\$ 49.40	\$ 197.60	\$ 28,696.70	
Environment Manager	\$ 30.58	208	\$ 6,360.64	\$ 486.59	\$ 660.87	\$ 253.79	\$ 63.61	\$ 8,850.50	
On Call/Callout	\$ 105.00	52	\$ 5,460.00	\$ 417.69	\$ 567.29	\$ 217.85	\$ 54.60	\$ 6,717.44	
On Call/Callout	\$ -	104	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Insurance Premiums						\$ 1,275.05		\$ 1,275.05	
Salary Enhancement			\$ 15,161.97	\$ 1,159.89	\$ 1,575.33	\$ 597.38	\$ 151.62	\$ 18,646.19	
Total Personnel		13,728	\$ 312,615.49	\$ 23,915.08	\$ 32,480.75	\$ 12,269.39	\$ 3,126.15	\$ 452,629.37	

** Indicates an exempt position