

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR CITY OF POST FALLS
FOR THE FISCAL YEAR 2008-2009**

Notice is hereby given that the City Council of Post Falls will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2008 to September 30, 2009 pursuant to the provisions of Section 50-1002, Idaho Code, said hearing to be held at Post Falls City Hall, 408 North Spokane St, Post Falls, Idaho, at 6 p.m. on September 2, 2008. At said hearing interested persons may appear and show cause, if any they have, why said proposed budget should or should not be adopted. A copy of the proposed budget is available for inspection at City Hall weekdays between the hours of 8 a.m. and 5 p.m. on regular business days.

PROPOSED EXPENDITURES

	Actual FY 06-07	Budgeted FY 07-08	Proposed FY 08-09
GENERAL FUND:			
FACILITY MAINTENANCE	\$ 119,798	\$ 172,487	\$ 173,712
MAYOR/COUNCIL	\$ 119,773	\$ 157,387	\$ 160,492
IS DEPARTMENT	\$ 257,277	\$ 285,565	\$ 280,866
GENERAL SERVICES	\$ 242,356	\$ 205,221	\$ 205,222
FINANCE	\$ 510,870	\$ 641,454	\$ 643,024
CITY CLERK	\$ 143,337	\$ 158,014	\$ 162,314
LEGAL SERVICES	\$ 138,759	\$ 249,050	\$ 299,050
PLANNING & ZONING	\$ 335,674	\$ 347,213	\$ 387,823
HUMAN RESOURCES	\$ 123,169	\$ 123,690	\$ 124,590
POLICE	\$ 3,988,112	\$ 4,240,957	\$ 4,465,513
OASIS	\$ 124,144	\$ 257,982	\$ 195,638
BUILDING INSPECTOR	\$ 275,429	\$ 336,253	\$ 270,910
ANIMAL CONTROL	\$ 152,860	\$ 212,595	\$ 142,940
PUBLIC WORKS	\$ 10,743	\$ 24,031	\$ 23,331
STREET	\$ 1,032,136	\$ 1,174,508	\$ 1,257,996
CITY ENGINEER	\$ 449,059	\$ 968,797	\$ 422,481
PARKS	\$ 663,449	\$ 740,242	\$ 779,410
RECREATION	\$ 733,762	\$ 679,089	\$ 772,748
URBAN FORESTRY	\$ 87,006	\$ 92,226	\$ 92,726
CEMETERY	\$ 201,068	\$ 186,336	\$ 179,569
LIBRARY DEPARTMENT	\$ 891,782	\$ 939,075	\$ 932,588
CABLE FRANCHISE	\$ 84,417	\$ 188,324	\$ 115,000
FLEET MAINTENANCE	\$ 392,132	\$ 299,202	\$ 331,725
CAP IMPROVEMENT/OTHER	\$ 3,491,038	\$ 599,439	\$ 568,558
PERSONNEL POOL	\$ 1,502,612	\$ 2,049,360	\$ 2,459,043
SUBTOTAL-GF DEPT EXPEND	\$ 16,070,762	\$ 15,328,497	\$ 15,447,269
PERSONNEL POOL	\$ 1,305,765	\$ 2,067,784	\$ 1,807,800
ANNEXATION FEE ACCOUNT	\$ 630,552	\$ 221,000	
SUBTOTAL-DED GF ACCOUNTS	\$ 1,936,317	\$ 2,288,784	\$ 1,807,800
TOTAL GENERAL FUND	\$ 18,007,079	\$ 17,617,281	\$ 17,255,069
SPECIAL REVENUE FUNDS:			
COMP LIABILITY INSURANCE	\$ 195,022	\$ 206,097	\$ 197,000
STREET LIGHTS	\$ 272,251	\$ 296,000	\$ 306,500
911 SUPPORT	\$ 309,059	\$ 373,095	\$ 361,556
DRUG SEIZURE	\$ 2,642	\$ 100,510	\$ 60,000
HUD LOANS	\$ 68,000		
SPECIAL EVENTS	\$ 23,054	\$ 43,250	\$ 33,730
CEMETERY CAPITAL IMPROVEMENT		\$ 20,000	\$ 20,000
TOTAL SPECIAL REV FUND EXPEND	\$ 870,028	\$ 1,038,952	\$ 978,786
CAPITAL PROJECTS FUNDS:			
FACILITY RESERVE ACCOUNT	\$ 3,148,100	\$ 5,716,858	\$ 375,000
PUBLIC SAFETY IMPACT FEES	\$ 75,000	\$ 112,500	\$ 151,400
STREETS IMPACT FEES	\$ 16,600	\$ 2,264,726	\$ 4,375,000
PARKS IMPACT FEES	\$ 265,730	\$ 785,389	\$ 1,410,000
STREET CAPITAL IMPROVEMENTS	\$ 982,173	\$ 1,855,113	
TOTAL CAPITAL PROJECTS FUND EXP.	\$ 4,487,603	\$ 10,734,586	\$ 6,311,400
DEBT SERVICE FUNDS:			
LID 96-1 DEBT SERVICE	\$ 48,005	\$ 45,485	\$ 47,925
LID 99-1 DEBT SERVICE	\$ 27,870	\$ 27,248	\$ 26,565

LID 2004-1 DEBT SERVICE	\$ 168,606	\$ 205,000	\$ 210,000
LID GUARANTEE	\$ 19,440	\$ 1,800	\$ 1,500
LID 89-1	\$ 2,525		
LID 91-1 DEBT SERVICE	\$ 21,790	\$ 1,800	
CLID NO. 2 DEBT SERVICE			
TOTAL DEBT SERVICE FUND EXP.	\$ 288,236	\$ 281,333	\$ 285,990
ENTERPRISE FUNDS:			
SEWER (OPERATING)	\$ 3,195,980	\$ 4,476,263	\$ 4,495,504
SEWER CONST - WWTP	\$ 13,466	\$ 5,230,000	\$ 9,629,996
SEWER CONST - COLLECTORS	\$ -	\$ 2,272,080	\$ 1,050,000
STORM WATER	\$ 131,958	\$ 175,000	\$ 190,292
SANITATION	\$ 1,608,106	\$ 1,646,000	\$ 1,810,825
WATER (OPERATING)	\$ 2,013,080	\$ 2,610,685	\$ 2,428,600
WATER CONSTRUCTION	\$ 2,400	\$ 800,000	\$ 340,000
TOTAL ENTERPRISE FUND EXP.	\$ 6,964,990	\$ 17,210,028	\$ 19,945,217
TOTAL ALL FUND EXPENDITURES	\$ 30,617,936	\$ 46,882,180	\$ 44,776,462

PROPOSED REVENUES/FUNDING RESOURCES

GENERAL FUND:			
PROPERTY TAX REVENUE	\$ 7,019,877	\$ 7,901,637	\$ 8,464,984
OTHER REVENUE	\$ 6,596,195	\$ 6,106,689	\$ 5,726,618
OTHER FINANCING SOURCES	\$ 1,145,471	\$ 1,210,009	\$ 1,250,167
FUND BALANCE REBUDGETED		\$ 110,162	\$ 5,500
GENERAL FUND DEDICATED ACCOUNTS:			
OTHER REVENUE	\$ 354,137	\$ 296,500	\$ 73,975
OTHER FINANCING SOURCES	\$ 1,428,041	\$ 1,542,284	\$ 1,733,825
FUND BALANCE REBUDGETED		\$ 450,000	
TOTAL GENERAL FUND RESOURCES	\$ 16,543,721	\$ 17,617,281	\$ 17,255,069
SPECIAL REVENUE FUNDS:			
PROPERTY TAX REVENUE	\$ 125,000	\$ 155,000	\$ 140,000
OTHER REVENUE	\$ 709,021	\$ 781,252	\$ 748,112
OTHER FINANCING SOURCES	\$ 23,701	\$ 25,597	\$ 90,674
FUND BALANCE REBUDGETED		\$ 77,103	
TOTAL SPEC. REV. FUND RESOURCES	\$ 857,722	\$ 1,038,952	\$ 978,786
CAPITAL PROJECTS FUNDS:			
OTHER REVENUE	\$ 2,939,282	\$ 2,592,044	\$ 1,436,400
OTHER FINANCING SOURCES	\$ 4,183,420	\$ 675,000	\$ 375,000
FUND BALANCE REBUDGETED		\$ 7,467,542	\$ 4,500,000
TOTAL CAPITAL PROJECTS RESOURCES	\$ 7,122,702	\$ 10,734,586	\$ 6,311,400
DEBT SERVICE FUNDS:			
OTHER REVENUE	\$ 375,171	\$ 254,700	\$ 243,000
OTHER FINANCING SOURCES	\$ 41,465	\$ 1,800	
FUND BALANCE REBUDGETED		\$ 24,833	\$ 42,990
TOTAL DEBT SERVICE RESOURCES	\$ 416,636	\$ 281,333	\$ 285,990
ENTERPRISE FUNDS:			
OPERATING REVENUES	\$ 9,093,287	\$ 8,443,720	\$ 9,030,221
CONTRIBUTED CAPITAL/CAP FEES	\$ 5,555,573	\$ 3,250,000	\$ 2,725,000
OTHER FINANCING SOURCES			\$ 79,920
FUND EQUITY REBGTD./BOND		\$ 5,516,308	\$ 8,110,076
TOTAL ENTERPRISE FUND RESOURCES	\$ 14,648,860	\$ 17,210,028	\$ 19,945,217
TOTAL ALL ESTIMATED RESOURCES	\$ 39,589,641	\$ 46,882,180	\$ 44,776,462

I, Christene Pappas, City Clerk for the City of Post Falls, Idaho, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2008-2009, all of which have been tentatively approved by the City Council and entered at length in the Journal of Proceedings. Publication dates for the notice of public hearing are August 25, 2008 and September 1, 2008 in the "Post Falls Press."

Dated August 20, 2008


 Deputy City Clerk