

FY 17 Personnel Schedule

Dept 01-411 City Council	Budget Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Mayor **	n/a	n/a	\$ 21,465.60	\$ 1,642.12	\$ 2,429.91	\$	53.66	Exempt
Council Member **	n/a	n/a	\$ 9,796.80	\$ 749.46	\$ 1,109.00	\$	24.49	Exempt
Council Member **	n/a	n/a	\$ 9,796.80	\$ 749.46	\$ 1,109.00	\$	24.49	Exempt
Council Member **	n/a	n/a	\$ 9,796.80	\$ 749.46	\$ 1,109.00	\$	24.49	Exempt
Council Member **	n/a	n/a	\$ 9,796.80	\$ 749.46	\$ 1,109.00	\$	24.49	Exempt
Council Member **	n/a	n/a	\$ 9,796.80	\$ 749.46	\$ 1,109.00	\$	24.49	Exempt
Council Member **	n/a	n/a	\$ 9,796.80	\$ 749.46	\$ 1,109.00	\$	24.49	Exempt
SUBTOTAL			\$ 80,246.40	\$ 6,138.85	\$ 9,083.89	\$	200.62	EXEMPT
			\$ 80,246.40	\$ 6,138.85	\$ 9,083.89	\$	200.62	
			\$ -	\$ 0.00	\$ (0.00)	\$ -	0.00	
Dept 01-412 Computer Department	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
IS Administrator **	\$ 46.59	2,080	\$ 96,907.20	\$ 7,413.40	\$ 10,969.90	\$	242.27	\$ 969.07
IS Technician	\$ 18.16	1,040	\$ 18,886.40	\$ 1,444.81	\$ 2,137.94	\$	47.22	\$ 188.86
Total Personnel		3,120	\$ 115,793.60	\$ 8,858.21	\$ 13,107.84	\$	289.48	\$ 1,157.94
Dept 01-413 General Services	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
City Administrator **	\$ 64.04	2,080	\$ 133,203.20	\$ 10,190.04	\$ 15,078.60	\$	333.01	\$ 1,332.03
Executive Assistant	\$ 25.44	2,080	\$ 52,915.20	\$ 4,048.01	\$ 5,990.00	\$	132.29	\$ 529.15
Total Personnel		4,160	\$ 186,118.40	\$ 14,238.06	\$ 21,068.60	\$	465.30	\$ 1,861.18
Dept 01-414 Finance	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Finance Director **	\$ 51.64	2,080	\$ 107,411.20	\$ 8,216.96	\$ 12,158.95	\$	268.53	\$ 1,074.11
Accounting Supervisor **	\$ 28.18	2,080	\$ 58,614.40	\$ 4,484.00	\$ 6,635.15	\$	146.54	\$ 586.14
Accounting Specialist-A/P CSR	\$ 14.68	2,080	\$ 30,534.40	\$ 2,335.88	\$ 3,456.49	\$	76.34	\$ 305.34
Payroll Coordinator/Staff Accountant	\$ 21.80	2,080	\$ 45,344.00	\$ 3,468.82	\$ 5,132.94	\$	113.36	\$ 453.44
Utility Billing Supervisor	\$ 23.35	2,080	\$ 48,568.00	\$ 3,715.45	\$ 5,497.90	\$	121.42	\$ 485.68
Accounting Specialist-A/P CSR	\$ 13.85	2,080	\$ 28,808.00	\$ 2,203.81	\$ 3,261.07	\$	72.02	\$ 288.08
Accounting Specialist-A/P CSR	\$ 17.08	2,080	\$ 35,526.40	\$ 2,717.77	\$ 4,021.59	\$	88.82	\$ 352.26
Cust. Service Rep-Purchasing Officer 2/25/15	\$ 15.85	2,080	\$ 32,968.00	\$ 2,522.05	\$ 3,731.98	\$	82.42	\$ 329.68
Total Personnel		16,640	\$ 387,774.40	\$ 29,664.74	\$ 43,896.06	\$	969.44	\$ 3,877.74
Dept 01-415 City Clerk	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
City Clerk	\$ 21.50	2,080	\$ 44,720.00	\$ 3,421.08	\$ 5,062.30	\$	111.80	\$ 447.20
Total Personnel		2,080	\$ 44,720.00	\$ 3,421.08	\$ 5,062.30	\$	111.80	\$ 447.20
Dept 01-416 Legal - Civil	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Legal Services Director	\$ 57.75	2,080	\$ 120,120.00	\$ 9,189.18	\$ 13,597.58	\$	300.30	\$ 1,201.20
Total Personnel		2,080	\$ 120,120.00	\$ 9,189.18	\$ 13,597.58	\$	300.30	\$ 1,201.20
Dept 01-417 Cable Franchise	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Public Information Specialist **	\$ 34.47	2,080	\$ 71,697.60	\$ 5,484.87	\$ 8,116.17	\$	179.24	\$ 716.98
Cable Production Technician	\$ 14.26	2,080	\$ 29,660.80	\$ 2,269.05	\$ 3,357.60	\$	74.15	\$ 296.61
Total Personnel		2,080	\$ 101,358.40	\$ 7,753.92	\$ 11,473.77	\$	253.40	\$ 1,013.58
Dept 01-418 Human Resources	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
HR Director **	\$ 44.44	2,080	\$ 92,435.20	\$ 7,071.29	\$ 10,463.66	\$	231.09	\$ 924.35
HR Assistant	\$ 16.96	1,165	\$ 19,758.40	\$ 1,511.52	\$ 2,236.65	\$	49.40	\$ 197.58
Drug Testing								
Total Personnel		3,245	\$ 112,193.60	\$ 8,582.81	\$ 12,700.32	\$	280.48	\$ 1,121.94
Dept 01-421 Police	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
<u>Non Sworn Positions:</u>								
Department Specialist	\$ 13.13	2,080	\$ 27,310.40	\$ 2,089.25	\$ 3,091.54	\$	68.28	\$ 273.10
Department Specialist	\$ 13.32	2,080	\$ 27,705.60	\$ 2,119.48	\$ 3,136.27	\$	69.26	\$ 277.06
EC - Communications Director	\$ 38.57	1,830	\$ 70,583.10	\$ 5,399.61	\$ 7,990.01	\$	176.46	\$ 705.83
EC - Emerg Communications Shift Supervisor	\$ 29.73	2,080	\$ 61,838.40	\$ 4,730.64	\$ 7,000.11	\$	154.60	\$ 618.38
EC - Emerg Communications Shift Supervisor	\$ 23.97	2,080	\$ 49,857.60	\$ 3,814.11	\$ 5,643.88	\$	124.64	\$ 498.58
SR ECO	\$ 21.67	2,080	\$ 45,073.60	\$ 3,448.13	\$ 5,102.33	\$	112.68	\$ 450.74
EC-Emergency Communications Officer 1/26/1	\$ 18.16	2,080	\$ 37,772.80	\$ 2,889.62	\$ 4,275.88	\$	94.43	\$ 377.73
Community Services Admin	\$ 17.60	2,080	\$ 36,608.00	\$ 2,800.51	\$ 4,144.03	\$	91.52	\$ 366.08
SR ECO	\$ 20.10	2,080	\$ 41,808.00	\$ 3,198.31	\$ 4,732.67	\$	104.52	\$ 418.08
SR ECO	\$ 18.16	2,080	\$ 37,772.80	\$ 2,889.62	\$ 4,275.88	\$	94.43	\$ 377.73
EC-Emergency Communications Officer	\$ 19.03	2,080	\$ 39,582.40	\$ 3,028.05	\$ 4,480.73	\$	98.96	\$ 395.82
SR ECO	\$ 20.10	2,080	\$ 41,808.00	\$ 3,198.31	\$ 4,732.67	\$	104.52	\$ 418.08
ECO	\$ 17.12	2,080	\$ 35,609.60	\$ 2,724.13	\$ 4,031.01	\$	89.02	\$ 356.10
SR ECO	\$ 20.60	2,080	\$ 42,848.00	\$ 3,277.87	\$ 4,850.39	\$	107.12	\$ 428.48
ECO	\$ 17.63	2,080	\$ 36,670.40	\$ 2,805.29	\$ 4,151.09	\$	91.68	\$ 366.70
EC - Emerg Communications Shift Supervisor	\$ 23.97	2,080	\$ 49,857.60	\$ 3,814.11	\$ 5,643.88	\$	124.64	\$ 498.58
IT Administrator	\$ 40.53	1,248	\$ 50,581.44	\$ 3,869.48	\$ 5,725.82	\$	126.45	\$ 505.81
IT Analyst	\$ 21.98	2,080	\$ 45,718.40	\$ 3,497.46	\$ 5,175.32	\$	114.30	\$ 457.18
Management Assistant	\$ 26.69	2,080	\$ 55,515.20	\$ 4,246.91	\$ 6,284.32	\$	138.79	\$ 555.15
Department Specialist	\$ 14.12	2,080	\$ 29,369.60	\$ 2,246.77	\$ 3,324.64	\$	73.42	\$ 293.70
Investigations & Evidence Technician	\$ 17.95	2,080	\$ 37,336.00	\$ 2,856.20	\$ 4,226.44	\$	93.34	\$ 373.36
Senior Police Mechanic	\$ 20.76	1,300	\$ 26,988.00	\$ 2,064.58	\$ 3,055.04	\$	1,624.68	\$ 269.88

Sergeant			\$	6,000.00	\$	459.00	\$	679.20	\$	361.20	\$	60.00	
ECO	\$	17.12	2,080	\$	35,609.60	\$	2,724.13	\$	4,031.01	\$	89.02	\$	356.10

Sworn Positions:

SR Patrol Officer	\$	25.07	2,080	\$	52,145.60	\$	3,989.14	\$	6,080.18	\$	1,809.45	\$	521.46
Investigative Sergeant / Det. Sergeant	\$	40.59	2,080	\$	84,427.20	\$	6,458.68	\$	9,844.21	\$	2,929.62	\$	844.27
SR Patrol Officer	\$	27.71	2,080	\$	57,636.80	\$	4,409.22	\$	6,720.45	\$	2,000.00	\$	576.37
Patrol Sergeant	\$	35.89	2,080	\$	74,651.20	\$	5,710.82	\$	8,704.33	\$	2,590.40	\$	746.51
Juvenile Detective/SRO: Detective	\$	33.87	2,080	\$	70,449.60	\$	5,389.39	\$	8,214.42	\$	2,444.60	\$	704.50
SR Patrol Officer	\$	28.77	2,080	\$	59,841.60	\$	4,577.88	\$	6,977.53	\$	2,076.50	\$	598.42
SR Patrol Officer	\$	29.99	2,080	\$	62,379.20	\$	4,772.01	\$	7,273.41	\$	2,164.56	\$	623.79
Patrol Officer	\$	22.83	2,080	\$	47,486.40	\$	3,632.71	\$	5,536.91	\$	1,647.78	\$	474.86
SR Patrol Officer	\$	26.84	2,080	\$	55,827.20	\$	4,270.78	\$	6,509.45	\$	1,937.20	\$	558.27
Detective	\$	35.69	2,080	\$	74,235.20	\$	5,678.99	\$	8,655.82	\$	2,575.96	\$	742.35
Police Lieutenant / Sr. Lieutenant	\$	37.34	2,080	\$	77,667.20	\$	5,941.54	\$	9,056.00	\$	2,695.05	\$	776.67
SR Patrol Officer	\$	31.14	2,080	\$	64,771.20	\$	4,955.00	\$	7,552.32	\$	2,247.56	\$	647.71
Patrol Sergeant	\$	30.22	2,080	\$	62,857.60	\$	4,808.61	\$	7,329.20	\$	2,181.16	\$	628.58
Chief of Police **	\$	59.70	2,080	\$	124,176.00	\$	9,499.46	\$	14,478.92	\$	4,308.91	\$	1,241.76
SR Patrol Officer	\$	25.07	2,080	\$	52,145.60	\$	3,989.14	\$	6,080.18	\$	1,809.45	\$	521.46
Patrol Sergeant	\$	35.77	2,080	\$	74,401.60	\$	5,691.72	\$	8,675.23	\$	2,581.74	\$	744.02
Patrol Officer	\$	23.06	2,080	\$	47,964.80	\$	3,669.31	\$	5,592.70	\$	1,664.38	\$	479.65
Patrol Sergeant	\$	28.49	2,080	\$	59,259.20	\$	4,533.33	\$	6,909.62	\$	2,056.29	\$	592.59
SR Patrol Officer	\$	31.63	2,080	\$	65,790.40	\$	5,032.97	\$	7,671.16	\$	2,282.93	\$	657.90
Captain **	\$	49.36	2,080	\$	102,668.80	\$	7,854.16	\$	11,971.18	\$	3,562.61	\$	1,026.69
Patrol Sergeant	\$	30.22	2,080	\$	62,857.60	\$	4,808.61	\$	7,329.20	\$	2,181.16	\$	628.58
Patrol Sergeant	\$	36.03	2,080	\$	74,942.40	\$	5,733.09	\$	8,738.28	\$	2,600.50	\$	749.42
Detective	\$	35.36	2,080	\$	73,548.80	\$	5,626.48	\$	8,575.79	\$	2,552.14	\$	735.49
Captain **	\$	51.97	2,080	\$	108,097.60	\$	8,269.47	\$	12,604.18	\$	3,750.99	\$	1,080.98
SR Patrol Officer	\$	26.32	2,080	\$	54,745.60	\$	4,188.04	\$	6,383.34	\$	1,899.67	\$	547.46
Patrol Officer	\$	23.28	2,080	\$	48,422.40	\$	3,704.31	\$	5,646.05	\$	1,680.26	\$	484.22
Patrol Officer	\$	23.97	2,080	\$	49,857.60	\$	3,814.11	\$	5,813.40	\$	1,730.06	\$	498.58
Juvenile Detective/SRO; Detective	\$	26.88	2,080	\$	55,910.40	\$	4,277.15	\$	6,519.15	\$	1,940.09	\$	559.10
SR Patrol Officer	\$	23.64	2,080	\$	49,171.20	\$	3,761.60	\$	5,733.36	\$	1,706.24	\$	491.71
SR Patrol Officer	\$	30.88	2,080	\$	64,230.40	\$	4,913.63	\$	7,489.26	\$	2,228.79	\$	642.30
Patrol Officer	\$	22.17	2,080	\$	46,113.60	\$	3,527.69	\$	5,376.85	\$	1,600.14	\$	461.14
Patrol Officer	\$	24.48	2,080	\$	50,918.40	\$	3,895.26	\$	5,937.09	\$	1,766.87	\$	509.18
Detective	\$	27.46	2,080	\$	57,116.80	\$	4,369.44	\$	6,659.82	\$	1,981.95	\$	571.17
SR Patrol Officer	\$	24.94	2,080	\$	51,875.20	\$	3,968.45	\$	6,048.65	\$	1,800.07	\$	518.75
Patrol Officer	\$	24.94	2,080	\$	51,875.20	\$	3,968.45	\$	6,048.65	\$	1,800.07	\$	518.75
SR Patrol Officer	\$	26.71	2,080	\$	55,556.80	\$	4,250.10	\$	6,477.92	\$	1,927.82	\$	555.57
Detective	\$	26.64	2,080	\$	55,411.20	\$	4,238.96	\$	6,460.95	\$	1,922.77	\$	554.11
SR Patrol Officer	\$	25.29	2,080	\$	52,603.20	\$	4,024.14	\$	6,133.53	\$	1,825.33	\$	526.03
SR Patrol Officer	\$	26.64	2,080	\$	55,411.20	\$	4,238.96	\$	6,460.95	\$	1,922.77	\$	554.11
Patrol Officer	\$	26.32	2,080	\$	54,745.60	\$	4,188.04	\$	6,383.34	\$	1,899.67	\$	547.46
Patrol Officer	\$	23.63	2,080	\$	49,150.40	\$	3,760.01	\$	5,730.94	\$	1,705.52	\$	491.50
Patrol Officer	\$	22.50	2,080	\$	46,800.00	\$	3,580.20	\$	5,456.88	\$	1,623.96	\$	468.00
Patrol Officer	\$	23.98	2,080	\$	49,878.40	\$	3,815.70	\$	5,815.82	\$	1,730.78	\$	498.78

Misc: \$ - \$ - \$ - \$ - \$ -

Shift Differential	\$			\$	22,159.00	\$	1,695.16	\$	2,583.74	\$	768.92	\$	221.59
Holiday Pay	\$			\$	81,427.68	\$	6,229.22	\$	9,494.47	\$	2,825.54	\$	814.28
Patrol Holiday Pay	\$			\$	28,526.04	\$	2,182.24	\$	3,326.14	\$	989.85	\$	285.26
Hazard Pay	\$			\$	72,280.00	\$	5,529.42	\$	8,427.85	\$	2,508.12	\$	722.80
Traffic School	\$			\$	8,153.28	\$	623.73	\$	950.67	\$	282.92	\$	81.53
Overtime Pay(School Funded)	\$			\$	8,092.64	\$	619.09	\$	943.60	\$	280.81	\$	80.93
Overtime	\$			\$	24,459.85	\$	1,871.18	\$	2,852.02	\$	848.76	\$	244.60
Traffic Enforcement	\$			\$	14,675.91	\$	1,122.71	\$	1,711.21	\$	509.25	\$	146.76
On-Call Pay	\$			\$	29,120.00	\$	2,227.68	\$	3,395.39	\$	1,010.46	\$	291.20
Traffic School - Rathdrum													
Uniform													
Dry Cleaning													
Physical Fitness													

Total Personnel 135,418 \$ 3,948,741.34 \$ 302,078.71 \$ 457,125.84 \$ 107,696.38 \$ 39,487.41

Dept 01-423 Oasis Hourly Rate Annual Hours Wages FICA Retire Employer Ins Ind Ins Unemploy

General Fund Positions:

Captain	\$	51.97	0	\$	-	\$	-	\$	-	\$	-	\$	-
Management Assistant	\$	26.69	0	\$	-	\$	-	\$	-	\$	-	\$	-
General Fund Totals			0	\$	-	\$	-	\$	-	\$	-	\$	-

Grant Funded Positions:

Crime Victim Advocate	\$	21.24	2,080	\$	44,179.20	\$	3,379.71	\$	5,001.09	\$	110.45	\$	441.79
Crime Victim Advocate	\$	26.49	2,080	\$	55,099.20	\$	4,215.09	\$	6,237.23	\$	137.75	\$	550.99
Grants													

Grant Totals 4,160 \$ 99,278.40 \$ 7,594.80 \$ 11,238.31 \$ 248.20 \$ 992.78

Total Personnel 4,160 \$ 99,278.40 \$ 7,594.80 \$ 11,238.31 \$ 248.20 \$ 992.78

Dept 01-424 Legal Services Hourly Rate Annual Hours Wages FICA Retire Employer Ins Ind Ins Unemploy

City Prosecutor **	\$ 44.38	2,080	\$ 92,310.40	\$ 7,061.75	\$ 10,449.54	\$ 230.78	\$ 923.10
Legal Asst/Office Manager	\$ 22.42	2,080	\$ 46,633.60	\$ 3,567.47	\$ 5,278.92	\$ 116.58	\$ 466.34
Filing Clerk	\$ 14.68	2,080	\$ 30,534.40	\$ 2,335.88	\$ 3,456.49	\$ 76.34	\$ 305.34
			\$ -	\$ -	\$ -	\$ -	\$ -

Deputy Prosecutor	\$ 33.75	2,080	\$ 70,200.00	\$ 5,370.30	\$ 7,946.64	\$ 175.50	\$ 702.00
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Total Personnel		8,320	\$ 239,678.40	\$ 18,335.40	\$ 27,131.59	\$ -	\$ 599.20	\$ 2,396.78
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Dept 01-427 Animal Control	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Animal Control Officer	\$ 16.95	2,080	\$ 35,256.00	\$ 2,697.08	\$ 3,990.98	\$ 620.51	\$ 352.56	
Animal Control Officer	\$ 20.79	2,080	\$ 43,243.20	\$ 3,308.10	\$ 4,895.13	\$ 761.08	\$ 432.43	
Animal Shelter Manager	\$ 15.27	2,080	\$ 31,761.60	\$ 2,429.76	\$ 3,595.41	\$ 559.00	\$ 317.62	
Uniform Expense								
Total Personnel		6,240	\$ 110,260.80	\$ 8,434.95	\$ 12,481.52	\$ -	\$ 1,940.59	\$ 1,102.61

Dept 01-431 Street	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Public Service Maintenance Manager**	\$ 39.97	1,040	\$ 41,568.80	\$ 3,180.01	\$ 4,705.59	\$ 2,502.44	\$ 415.69	
Street Worker 11/3/14	\$ 16.85	2,080	\$ 32,968.00	\$ 2,522.05	\$ 3,731.98	\$ 1,984.67	\$ 329.68	
Maintenance Supervisor	\$ 25.44	2,080	\$ 52,915.20	\$ 4,048.01	\$ 5,990.00	\$ 3,185.50	\$ 529.15	
Street Worker	\$ 21.80	2,080	\$ 45,344.00	\$ 3,468.82	\$ 5,132.94	\$ 2,729.71	\$ 453.44	
Street Worker	\$ 17.83	2,080	\$ 37,086.40	\$ 2,837.11	\$ 4,198.18	\$ 2,232.60	\$ 370.86	
Street Worker	\$ 15.85	2,080	\$ 32,968.00	\$ 2,522.05	\$ 3,731.98	\$ 1,984.67	\$ 329.68	
Street Worker	\$ 16.54	2,080	\$ 34,403.20	\$ 2,631.84	\$ 3,894.44	\$ 2,071.07	\$ 344.03	
Street Worker	\$ 17.49	2,080	\$ 36,379.20	\$ 2,783.01	\$ 4,118.13	\$ 2,190.03	\$ 363.79	
Traffic Supervisor	\$ 25.37	2,080	\$ 52,769.60	\$ 4,036.87	\$ 5,973.52	\$ 3,176.73	\$ 527.70	
Seasonal Street Worker	\$ 12.28	870	\$ 10,683.60	\$ 817.30	\$ -	\$ 643.15	\$ 106.84	
Seasonal Street Worker	\$ 12.28	870	\$ 10,683.60	\$ 817.30	\$ -	\$ 643.15	\$ 106.84	
Seasonal Street Worker	\$ 12.28	870	\$ 10,683.60	\$ 817.30	\$ -	\$ 643.15	\$ 106.84	
Seasonal Street Worker	\$ 12.28	870	\$ 10,683.60	\$ 817.30	\$ -	\$ 643.15	\$ 106.84	
Seasonal Street Worker	\$ 12.28	870	\$ 10,683.60	\$ 817.30	\$ -	\$ 643.15	\$ 106.84	
Seasonal Street Worker	\$ 12.28	870	\$ 10,683.60	\$ 817.30	\$ -	\$ 643.15	\$ 106.84	
Department Specialist	\$ 16.94	1,040	\$ 17,617.60	\$ 1,347.75	\$ 1,994.31	\$ 44.04	\$ 176.18	
Street Worker	\$ 19.74	2,080	\$ 41,059.20	\$ 3,141.03	\$ 4,647.90	\$ 2,471.76	\$ 410.59	
Street Worker	\$ 15.40	2,080	\$ 32,032.00	\$ 2,450.45	\$ 3,626.02	\$ 1,928.33	\$ 320.32	
On Call	\$ 140.00	52	\$ 7,280.00	\$ 556.92	\$ 824.10	\$ 438.26	\$ 72.80	
Uniform Expense								
Street Worker	\$ 15.40	2,080	\$ 32,032.00	\$ 2,450.45	\$ 3,626.02	\$ 14,500.00	\$ 1,928.33	\$ 320.32
Total Personnel		30,232	\$ 560,524.80	\$ 42,880.15	\$ 56,195.11	\$ -	\$ 32,727.06	\$ 5,605.25

Dept 01-432 Public Works	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Public Services Director ** 1/20/15	\$ 49.62	312	\$ 15,481.44	\$ 1,184.33	\$ 1,752.50	\$ 647.12	\$ 154.81	
Environment Manager	\$ 37.51	0	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Personnel		312	\$ 15,481.44	\$ 1,184.33	\$ 1,752.50	\$ -	\$ 647.12	\$ 154.81

Dept 01-433 Facility Maintenance	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Custodian	\$ 14.97	2,080	\$ 31,137.60	\$ 2,382.03	\$ 3,524.78	\$ 1,192.57	\$ 311.38	
Facility Maintenance Supervisor	\$ 20.32	2,080	\$ 42,265.60	\$ 3,233.32	\$ 4,784.47	\$ 1,618.77	\$ 422.66	
Custodian 3/2/15	\$ 13.22	2,080	\$ 27,497.60	\$ 2,103.57	\$ 3,112.73	\$ 1,053.16	\$ 274.98	
Custodian	\$ 12.58	2,080	\$ 26,166.40	\$ 2,001.73	\$ 2,962.04	\$ 1,002.17	\$ 261.66	
Facilities Maintenance Foreman	\$ 16.00	2,080	\$ 33,280.00	\$ 2,545.92	\$ 3,767.30	\$ 1,274.62	\$ 332.80	
Uniform Expense								
Total Personnel		10,400	\$ 160,347.20	\$ 12,266.56	\$ 18,151.30	\$ -	\$ 6,141.30	\$ 1,603.47

Dept 01-434 Fleet Maintenance	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Lead Mechanic/Fabricator	\$ 27.81	2,080	\$ 57,844.80	\$ 4,425.13	\$ 6,548.03	\$ 3,482.26	\$ 578.45	
Maintenance Manager	\$ 39.97	1,040	\$ 41,568.80	\$ 3,180.01	\$ 4,705.59	\$ 2,502.44	\$ 415.69	
Mechanic/Street Worker	\$ 17.72	2,080	\$ 36,857.60	\$ 2,819.61	\$ 4,172.28	\$ 2,218.83	\$ 368.58	
Department Specialist	\$ 16.94	1,040	\$ 17,617.60	\$ 1,347.75	\$ 1,994.31	\$ 44.04	\$ 176.18	
Street Worker II/Mechanic	\$ 20.76	780	\$ 16,192.80	\$ 1,238.75	\$ 1,833.02	\$ 974.81	\$ 161.93	
Mechanic Tool Allowance								
Uniform Expense								
Total Personnel		7,020	\$ 170,081.60	\$ 13,011.24	\$ 19,253.24	\$ -	\$ 9,222.38	\$ 1,700.82

Dept 001-435 GIS	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
GIS/City View Technician	\$ 34.08	2,080	\$ 70,886.40	\$ 5,422.81	\$ 8,024.34	\$ 177.22	\$ 708.86	
Total Personnel		2,080	\$ 70,886.40	\$ 5,422.81	\$ 8,024.34	\$ -	\$ 177.22	\$ 708.86

Dept 01-441 Urban Forestry	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Parks & Recreation Director **	\$ 54.83	104	\$ 5,702.32	\$ 436.23	\$ 645.50	\$ 14.26	\$ 57.02	
Urban Forester	\$ 22.62	2,080	\$ 47,049.60	\$ 3,599.29	\$ 5,326.01	\$ 1,825.52	\$ 470.50	
Urban Forester Assistant	\$ 14.90	1,040	\$ 15,496.00	\$ 1,185.44	\$ -	\$ 601.24	\$ 154.96	
Uniform Expense								
Total Personnel		3,224	\$ 68,247.92	\$ 5,220.97	\$ 5,971.52	\$ -	\$ 2,441.03	\$ 682.48

Dept 01-442 Cemetery	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Parks & Recreation Director **	\$ 54.83	104	\$ 5,702.32	\$ 436.23	\$ 645.50	\$ 14.26	\$ 57.02	
Administrative Specialist	\$ 22.44	520	\$ 11,668.80	\$ 892.66	\$ 1,320.91	\$ 29.17	\$ 116.69	

Cemetery Sexton	\$	20.69	2,080	\$	43,035.20	\$	3,292.19	\$	4,871.58	\$	2,543.38	\$	430.35
Cemetery Maintenance	\$	16.54	2,080	\$	34,403.20	\$	2,631.84	\$	3,894.44	\$	2,033.23	\$	344.03
Seasonal Park Worker ***3/24/2015	\$	12.28	1,090	\$	13,385.20	\$	1,023.97	\$	-	\$	791.07	\$	133.85
Uniform Expense													

Total Personnel **5,874 \$ 108,194.72 \$ 8,276.90 \$ 10,732.44 \$ 5,411.10 \$ 1,081.95**

Dept 01-443 Park	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Parks & Recreation Director **	\$ 54.83	936	\$ 51,320.88	\$ 3,926.05	\$ 5,809.52	\$	\$ 128.30	\$ 513.21
Parks Manager	\$ 28.13	2,080	\$ 58,510.40	\$ 4,476.05	\$ 6,623.38	\$	\$ 2,270.20	\$ 585.10
Parks Supervisor	\$ 19.96	2,080	\$ 41,516.80	\$ 3,176.04	\$ 4,699.70	\$	\$ 1,610.85	\$ 415.17
Sr. Park Worker	\$ 17.37	2,080	\$ 36,129.60	\$ 2,763.91	\$ 4,089.87	\$	\$ 1,401.83	\$ 361.30
Park Worker	\$ 14.96	2,080	\$ 31,116.80	\$ 2,380.44	\$ 3,522.42	\$	\$ 1,207.33	\$ 311.17
Park Worker	\$ 16.33	2,080	\$ 33,966.40	\$ 2,598.43	\$ 3,845.00	\$	\$ 1,317.90	\$ 339.66
Park Worker	\$ 14.96	2,080	\$ 31,116.80	\$ 2,380.44	\$ -	\$	\$ 1,207.33	\$ 311.17
Seasonal Park Worker	\$ 12.28	1,224	\$ 15,030.72	\$ 1,149.85	\$ -	\$	\$ 583.19	\$ 150.31
Seasonal Park Worker	\$ 12.28	1,224	\$ 15,030.72	\$ 1,149.85	\$ -	\$	\$ 583.19	\$ 150.31
Seasonal Park Worker	\$ 12.28	1,224	\$ 15,030.72	\$ 1,149.85	\$ -	\$	\$ 583.19	\$ 150.31
Seasonal Park Worker	\$ 12.28	1,224	\$ 15,030.72	\$ 1,149.85	\$ -	\$	\$ 583.19	\$ 150.31
Seasonal Park Worker	\$ 12.28	805	\$ 9,885.40	\$ 756.23	\$ -	\$	\$ 383.55	\$ 98.85
Seasonal Park Worker	\$ 12.28	805	\$ 9,885.40	\$ 756.23	\$ -	\$	\$ 383.55	\$ 98.85
Seasonal Park Worker	\$ 12.28	1,224	\$ 15,030.72	\$ 1,149.85	\$ -	\$	\$ 583.19	\$ 150.31
Seasonal Park Worker	\$ 12.28	805	\$ 9,885.40	\$ 756.23	\$ -	\$	\$ 383.55	\$ 98.85
Seasonal Park Worker	\$ 12.28	805	\$ 9,885.40	\$ 756.23	\$ -	\$	\$ 383.55	\$ 98.85
Parks Assistant	\$ 9.23	522	\$ 4,818.06	\$ 368.58	\$ -	\$	\$ 186.94	\$ 48.18
Parks Assistant	\$ 7.92	522	\$ 4,134.24	\$ 316.27	\$ -	\$	\$ 160.41	\$ 41.34
Lifeguards-Includes 2% Merit			\$ 3,324.38	\$ 254.32	\$ -	\$	\$ 124.66	\$ 33.24
Department Specialist	\$ 15.11	2,080	\$ 31,428.80	\$ 2,404.30	\$ 3,557.74	\$	\$ 785.72	\$ 314.29
Sr. Park Worker	\$ 16.75	2,080	\$ 34,840.00	\$ 2,665.26	\$ 3,943.89	\$	\$ 1,351.79	\$ 348.40
Parks Construction Supervisor 11/17/14	\$ 21.77	2,080	\$ 45,281.60	\$ 3,464.04	\$ 5,125.88	\$	\$ 1,756.93	\$ 452.82
Parks Worker II **4/13/2015	\$ 15.85	2,080	\$ 32,968.00	\$ 2,522.05	\$ 3,731.98	\$	\$ 1,279.16	\$ 329.68

Uniform Expense													
Seasonal Park Worker (AVISTA)	\$	12.28	805	\$	9,885.40	\$	756.23	\$	-	\$	383.55	\$	98.85

Total Personnel **33,344 \$ 580,084.08 \$ 44,376.43 \$ 44,949.37 \$ - \$ 20,206.28 \$ 5,800.84**

Dept 01-445 Recreation	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
<u>Full-Time:</u>								
Parks & Recreation Director **	\$ 54.83	936	\$ 51,320.88	\$ 3,926.05	\$ 5,809.52	\$	\$ 128.30	\$ 513.21
Recreation Division Manager **	\$ 37.15	2,080	\$ 77,272.00	\$ 5,911.31	\$ 8,747.19	\$	\$ 193.18	\$ 772.72
Administrative Specialist	\$ 22.44	1,560	\$ 35,006.40	\$ 2,677.99	\$ 3,962.72	\$	\$ 87.52	\$ 350.06
Recreation Supervisor **	\$ 36.93	2,080	\$ 76,814.40	\$ 5,876.30	\$ 8,695.39	\$	\$ 192.04	\$ 768.14
Recreation Coordinator 12/5/14	\$ 18.49	2,080	\$ 38,459.20	\$ 2,942.13	\$ 4,353.58	\$	\$ 96.15	\$ 384.59
Recreation Coordinator	\$ 22.68	2,080	\$ 47,174.40	\$ 3,608.84	\$ 5,340.14	\$	\$ 117.94	\$ 471.74
Recreation Coordinator	\$ 22.02	2,080	\$ 45,801.60	\$ 3,503.82	\$ 5,184.74	\$	\$ 114.50	\$ 458.02
Rec Program Assistant	\$ 12.82	2,080	\$ 26,665.60	\$ 2,039.92	\$ 3,018.55	\$	\$ 66.66	\$ 266.66
Uniform Expense								

Total Full Time **14,976 \$ 398,514.48 \$ 30,486.36 \$ 45,111.84 \$ 996.29 \$ 3,985.14**

Part-Time:	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Soccer Supervisor	\$ 8.50	400	\$ 3,400.00	\$ 260.10	\$ -	\$	\$ 41.82	\$ 34.00
Head Soccer Official	\$ 12.00	460	\$ 5,520.00	\$ 422.28	\$ -	\$	\$ 67.90	\$ 55.20
Soccer Officials A	\$ 10.00	500	\$ 5,000.00	\$ 382.50	\$ -	\$	\$ 61.50	\$ 50.00
Soccer Officials B	\$ 7.75	484	\$ 3,751.00	\$ 286.95	\$ -	\$	\$ 506.76	\$ 37.51
R.C. Youth Basketball Supervisor	\$ 8.50	460	\$ 3,910.00	\$ 299.12	\$ -	\$	\$ 48.09	\$ 39.10
R.C. Youth Basketball Scorekeepers	\$ 7.47	100	\$ 747.00	\$ 57.15	\$ -	\$	\$ 9.19	\$ 7.47
Youth Basketball Officials	\$ 22.60	220	\$ 4,972.00	\$ 380.36	\$ -	\$	\$ 61.16	\$ 49.72
Youth Basketball Supervisor	\$ 8.65	710	\$ 6,141.50	\$ 469.82	\$ -	\$	\$ 75.54	\$ 61.42
Youth Basketball Rec Leader	\$ 8.00	90	\$ 720.00	\$ 55.08	\$ -	\$	\$ 97.27	\$ 7.20
Youth Basketball Scorekeepers	\$ 7.47	160	\$ 1,195.20	\$ 91.43	\$ -	\$	\$ 14.70	\$ 11.95
Youth Basketball Officials	\$ 15.30	195	\$ 2,983.50	\$ 228.24	\$ -	\$	\$ 36.70	\$ 29.84
Football Supervisor	\$ 8.50	64	\$ 544.00	\$ 41.62	\$ -	\$	\$ 6.69	\$ 5.44
Football Official A	\$ 8.50	280	\$ 2,380.00	\$ 182.07	\$ -	\$	\$ 29.27	\$ 23.80
Football Official B	\$ 7.75	50	\$ 387.50	\$ 29.64	\$ -	\$	\$ 4.77	\$ 3.88
T-Ball Supervisor	\$ 9.00	140	\$ 1,260.00	\$ 96.39	\$ -	\$	\$ 15.50	\$ 12.60
T-Ball Head Recreation Leader	\$ -	0	\$ -	\$ -	\$ -	\$	\$ -	\$ -
T-Ball Recreation Leader	\$ 8.25	105	\$ 866.25	\$ 66.27	\$ -	\$	\$ 10.65	\$ 8.66
T-Ball Recreation Leader	\$ 8.00	175	\$ 1,400.00	\$ 107.10	\$ -	\$	\$ 17.22	\$ 14.00
Youth Day Camp Unit Directors	\$ 11.00	1,655	\$ 18,205.00	\$ 1,392.68	\$ -	\$	\$ 682.69	\$ 182.05
Youth Day Camp Head Counselor	\$ 8.67	2,140	\$ 18,553.80	\$ 1,419.37	\$ -	\$	\$ 695.77	\$ 185.54
Youth Day Camp Recreation Leader	\$ 8.00	4,242	\$ 33,936.00	\$ 2,596.10	\$ -	\$	\$ 1,761.28	\$ 339.36
Youth Day Camp Asst. Leader	\$ 7.25	4,676	\$ 33,901.00	\$ 2,593.43	\$ -	\$	\$ 1,759.46	\$ 339.01
Youth Day Camp Bus Driver	\$ 11.05	635	\$ 7,016.75	\$ 536.78	\$ -	\$	\$ 375.40	\$ 70.17
Teen Day Camp Lead Supervisor	-	0	#VALUE!	#VALUE!	\$ -	\$	\$ -	#VALUE!
Teen Day Camp Recreation Leader	-	0	#VALUE!	#VALUE!	\$ -	\$	\$ -	#VALUE!
Teen Day Camp Bus Driver	-	0	#VALUE!	#VALUE!	\$ -	\$	\$ -	#VALUE!
Adult Basketball Supervisor	\$ 8.25	340	\$ 2,805.00	\$ 214.58	\$ -	\$	\$ 34.50	\$ 28.05
Adult Basketball Scorekeeper	\$ 7.50	169	\$ 1,267.50	\$ 96.96	\$ -	\$	\$ 15.59	\$ 12.68

Adult Basketball Official	\$ 22.00	303	\$ 6,666.00	\$ 509.95	\$ -	\$ 81.99	\$ 66.66
Adult Volleyball Supervisor	\$ 8.50	242	\$ 2,057.00	\$ 157.36	\$ -	\$ 25.30	\$ 20.57
Adult Volleyball Official	\$ 15.85	402	\$ 6,371.70	\$ 487.44	\$ -	\$ 78.37	\$ 63.72
Tennis Instructor	\$ 16.00	116	\$ 1,856.00	\$ 141.98	\$ -	\$ 22.83	\$ 18.56
Head Lifeguard	\$ 12.00	323	\$ 3,876.00	\$ 296.51	\$ -	\$ 9.69	\$ 38.76
Asst. Head Lifeguard	\$ 11.50	323	\$ 3,714.50	\$ 284.16	\$ -	\$ 9.29	\$ 37.15
Lifeguard A	\$ 9.00	446	\$ 4,014.00	\$ 307.07	\$ -	\$ 10.04	\$ 40.14
Lifeguard B	\$ 8.25	830	\$ 6,847.50	\$ 523.83	\$ -	\$ 17.12	\$ 68.48
Aerobics Instructor	\$ 15.45	45	\$ 695.25	\$ 53.19	\$ -	\$ 33.37	\$ 6.95
Yoga Instructor	\$ 15.45	58	\$ 896.10	\$ 68.55	\$ -	\$ 43.01	\$ 8.96
Art Instructor	\$ 17.00	85	\$ 1,445.00	\$ 110.54	\$ -	\$ 17.77	\$ 14.45
Dance Instructor	\$ 17.30	266	\$ 4,601.80	\$ 352.04	\$ -	\$ 56.60	\$ 46.02
Rock Climbing/Backpack (Outdoor)	\$ 14.00	33	\$ 462.00	\$ 35.34	\$ -	\$ 5.68	\$ 4.62
Karate/Cardio Kickboxing Instructor	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
Guitar Instructor	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
General Classes	\$ 15.00	230	\$ 3,450.00	\$ 263.93	\$ -	\$ 42.44	\$ 34.50
Recreation Workshops	\$ 15.00	75	\$ 1,125.00	\$ 86.06	\$ -	\$ 13.84	\$ 11.25
Special Events	\$ 11.05	54	\$ 596.70	\$ 45.65	\$ -	\$ 7.34	\$ 5.97
Youth Volleyball Supervisor	\$ 8.50	280	\$ 2,380.00	\$ 182.07	\$ -	\$ 29.27	\$ 23.80
Youth Volleyball Official	\$ 14.50	140	\$ 2,030.00	\$ 155.30	\$ -	\$ 24.97	\$ 20.30
Football Supervisor Adult	\$ 8.50	120	\$ 1,020.00	\$ 78.03	\$ -	\$ 12.55	\$ 10.20
Football Official A	\$ 20.00	216	\$ 4,320.00	\$ 330.48	\$ -	\$ 53.14	\$ 43.20
Preschool Instructor	\$ 15.50	126	\$ 1,953.00	\$ 149.40	\$ -	\$ 24.02	\$ 19.53
Sports Camp Recreation Leaders	\$ 8.00	250	\$ 2,000.00	\$ 153.00	\$ -	\$ 103.80	\$ 20.00
Sports Camp Supervisor	\$ 12.00	100	\$ 1,200.00	\$ 91.80	\$ -	\$ 62.28	\$ 12.00

Total Part Time 23,513 #VALUE! #VALUE! \$ - \$ 7,214.12 #VALUE!

Total Personnel 38,489 #VALUE! #VALUE! \$ 45,111.84 \$ 8,210.40 #VALUE!

Dept 01-451 Planning & Zoning	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Planning Manager **	\$ 29.79	2,080	\$ 61,963.20	\$ 4,740.18	\$ 7,014.23	\$ -	\$ 154.91	\$ 619.63
Associate Planner	\$ 27.84	2,080	\$ 57,907.20	\$ 4,429.90	\$ 6,555.10	\$ -	\$ 144.77	\$ 579.07
Planner I **4/13/2015	\$ 22.40	2,080	\$ 46,592.00	\$ 3,564.29	\$ 5,274.21	\$ -	\$ 116.48	\$ 465.92
Admin Specialist	\$ 14.96	2,080	\$ 31,116.80	\$ 2,380.44	\$ 3,522.42	\$ -	\$ 77.79	\$ 311.17
Total Personnel		8,320	\$ 197,579.20	\$ 15,114.81	\$ 22,365.97	\$ -	\$ 493.95	\$ 1,975.79

Dept 01-452 Building Inspector	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Plans Examiner	\$ 22.60	2,080	\$ 47,008.00	\$ 3,596.11	\$ 5,321.31	\$ -	\$ 597.00	\$ 470.08
Building Team Lead	\$ 29.68	2,080	\$ 61,734.40	\$ 4,722.68	\$ 6,988.33	\$ -	\$ 784.03	\$ 617.34
Building Inspector	\$ 23.74	2,080	\$ 49,379.20	\$ 3,777.51	\$ 5,589.73	\$ -	\$ 627.12	\$ 493.79
Building Inspector/Plumbing Inspector	\$ 23.06	2,080	\$ 47,964.80	\$ 3,669.31	\$ 5,429.62	\$ -	\$ 609.15	\$ 479.65
Building Inspector/Electrical Inspector	\$ 21.77	2,080	\$ 45,281.60	\$ 3,464.04	\$ 5,125.88	\$ -	\$ 575.08	\$ 452.82
Chief Building Official	\$ 0.07	2,080	\$ 145.60	\$ 11.14	\$ 16.48	\$ -	\$ 1.85	\$ 1.46
Permit Tech	\$ 14.96	2,080	\$ 31,116.80	\$ 2,380.44	\$ 3,522.42	\$ -	\$ 395.18	\$ 311.17
Total Personnel		24,960	\$ 282,630.40	\$ 21,621.23	\$ 31,993.76	\$ -	\$ 3,589.41	\$ 2,826.30

Dept 01-453 City Engineer	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
City Engineer **	\$ 51.29	2,080	\$ 106,683.20	\$ 8,161.26	\$ 12,076.54	\$ -	\$ 1,354.88	\$ 1,066.83
SR Engineering Technician	\$ 25.99	2,080	\$ 54,059.20	\$ 4,135.53	\$ 6,119.50	\$ -	\$ 686.55	\$ 540.59
Assistant City Engineer **	\$ 42.34	2,080	\$ 88,067.20	\$ 6,737.14	\$ 9,969.21	\$ -	\$ 1,118.45	\$ 880.67
Staff Engineer	\$ 32.24	2,080	\$ 67,059.20	\$ 5,130.03	\$ 7,591.10	\$ -	\$ 851.65	\$ 670.59
Admin Specialist	\$ 14.56	2,080	\$ 30,284.80	\$ 2,316.79	\$ 3,428.24	\$ -	\$ 75.71	\$ 302.85
Total Personnel		10,400	\$ 346,153.60	\$ 26,480.75	\$ 39,184.59	\$ -	\$ 4,087.25	\$ 3,461.54

Dept 008-426 911 Technology	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
IS Administrator	\$ 40.53	832	\$ 33,720.96	\$ 2,579.65	\$ 3,817.21	\$ 5,800.00	\$ 1,230.82	\$ 337.21
EC - Communications Director	\$ 38.57	250	\$ 9,642.50	\$ 737.65	\$ 1,091.53	\$ 1,742.79	\$ 24.11	\$ 96.43
Total Personnel		832	\$ 43,363.46	\$ 3,317.30	\$ 4,908.74	\$ 7,542.79	\$ 1,254.92	\$ 433.63

Dept 650-463 Sewer	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Chief Operator WWTP	\$ 33.25	1,560	\$ 51,870.00	\$ 3,968.06	\$ 5,871.68	\$ 14,500.00	\$ 1,706.52	\$ 518.70
Lab Tech	\$ 21.39	2,080	\$ 44,491.20	\$ 3,403.58	\$ 5,036.40	\$ 14,500.00	\$ 1,463.76	\$ 444.91
Senior Lab Tech	\$ 28.60	2,080	\$ 59,488.00	\$ 4,550.83	\$ 6,734.04	\$ 14,500.00	\$ 1,957.16	\$ 594.88
Public Services Director ** 1/20/15	\$ 49.62	468	\$ 23,222.16	\$ 1,776.50	\$ 2,628.75	\$ 3,262.50	\$ 970.69	\$ 232.22
Industrial Pretreatment Coordinator	\$ 24.00	2,080	\$ 49,920.00	\$ 3,818.88	\$ 5,650.94	\$ 14,500.00	\$ 1,642.37	\$ 499.20
Water Reclamation Operator 1/27/15	\$ 16.65	832	\$ 13,852.80	\$ 1,059.74	\$ 1,568.14	\$ 14,500.00	\$ 455.76	\$ 138.53
Water Reclamation Operator 11/3/14	\$ 15.40	2,080	\$ 32,032.00	\$ 2,450.45	\$ 3,626.02	\$ 14,500.00	\$ 1,053.85	\$ 320.32
WWTP Operator	\$ 15.40	832	\$ 12,812.80	\$ 980.18	\$ 1,450.41	\$ 14,500.00	\$ 421.54	\$ 128.13
WWTP Operator	\$ 20.35	832	\$ 16,931.20	\$ 1,295.24	\$ 1,916.61	\$ 14,500.00	\$ 557.04	\$ 169.31
WWTP Foreman	\$ 23.87	832	\$ 19,859.84	\$ 1,519.28	\$ 2,248.13	\$ 14,500.00	\$ 653.39	\$ 198.60
Admin Specialist	\$ 14.05	1,040	\$ 14,612.00	\$ 1,117.82	\$ 1,654.08	\$ 7,250.00	\$ 36.53	\$ 146.12
Water Reclamation Operator 2/2/15	\$ 16.34	832	\$ 13,594.88	\$ 1,040.01	\$ 1,538.94	\$ 14,500.00	\$ 447.27	\$ 135.95
Environment Manager	\$ 37.51	1,456	\$ 54,614.56	\$ 4,178.01	\$ 6,182.37	\$ 10,150.00	\$ 2,282.89	\$ 546.15
Project Manager **4/27/2015	\$ 29.38	1,456	\$ 42,777.28	\$ 3,272.46	\$ 4,842.39	\$ 10,150.00	\$ 1,788.09	\$ 427.77
Utility Billing Tech	\$ 16.35	1,040	\$ 17,004.00	\$ 1,300.81	\$ 1,924.85	\$ 7,250.00	\$ 42.51	\$ 170.04
Environmental Specialist	\$ 24.44	2,080	\$ 50,835.20	\$ 3,888.89	\$ 5,754.54	\$ 14,500.00	\$ -	\$ 508.35
On Call/Callout	\$ 105.00	104	\$ 10,920.00	\$ 835.38	\$ 1,236.14	\$ -	\$ 359.27	\$ 109.20
Total Personnel		21,684	\$ 528,837.92	\$ 40,456.10	\$ 59,864.45	\$ 197,562.50	\$ 15,838.63	\$ 5,288.38

Dept 650-466 Sewer - Collections	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Chief Operator WWTP	\$ 33.25	520	\$ 17,290.00	\$ 1,322.69	\$ 1,957.23	\$ 14,500.00	\$ 568.84	\$ 172.90

Public Services Director ** 1/20/15	\$ 49.62	104	\$ 5,160.48	\$ 394.78	\$ 584.17	\$ 725.00	\$ 215.71	\$ 51.60
WWTP Foreman	\$ 23.87	1,248	\$ 29,789.76	\$ 2,278.92	\$ 3,372.20	\$ 14,500.00	\$ 980.08	\$ 297.90
Water Reclamation Operator 2/2/15	\$ 16.34	1,248	\$ 20,392.32	\$ 1,560.01	\$ 2,308.41	\$ 14,500.00	\$ 670.91	\$ 203.92
Water Reclamation Operator 1/27/15	\$ 16.65	1,248	\$ 20,779.20	\$ 1,589.61	\$ 2,352.21	\$ 14,500.00	\$ 683.64	\$ 207.79
Water Reclamation Operator 11/3/14	\$ 15.40	1,248	\$ 19,219.20	\$ 1,470.27	\$ 2,175.61	\$ 14,500.00	\$ 632.31	\$ 192.19
SR WWTP Operator	\$ 17.61	1,248	\$ 21,977.28	\$ 1,681.26	\$ 2,487.83	\$ 14,500.00	\$ 723.05	\$ 219.77
WWTP Operator	\$ 20.35	1,248	\$ 25,396.80	\$ 1,942.86	\$ 2,874.92	\$ 14,500.00	\$ 835.55	\$ 253.97
Project Manager **4/27/2015	\$ 29.38	312	\$ 9,166.56	\$ 701.24	\$ 1,037.65	\$ 2,175.00	\$ 383.16	\$ 91.67
Environment Manager	\$ 37.51	208	\$ 7,802.08	\$ 596.86	\$ 883.20	\$ 1,450.00	\$ 326.13	\$ 78.02

Total Personnel **8,632** \$ **176,973.68** \$ **13,538.49** \$ **20,033.42** \$ **105,850.00** \$ **6,019.38** \$ **1,769.74**

Dept 650-467 Sewer - Recycled Water	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Public Services Director ** 1/20/15	\$ 49.62	104	\$ 5,160.48	\$ 394.78	\$ 584.17	\$ 725.00	\$ 215.71	\$ 51.60
Total Personnel		104	\$ 5,160.48	\$ 394.78	\$ 584.17	\$ 725.00	\$ 215.71	\$ 51.60
			\$ 4,951.11	\$ 378.76	\$ 560.46	\$ 725.00	\$ 206.95	\$ 49.51
			\$ 209.37	\$ 16.02	\$ 23.71	\$ -	\$ 8.76	\$ 2.09

Dept 650-468 Sewer -Surface Water	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Public Services Director ** 1/20/15	\$ 49.62	208	\$ 10,320.96	\$ 789.55	\$ 1,168.33	\$ 1,450.00	\$ 431.42	\$ 103.21
Storm Water Technician	\$ 17.07	2,080	\$ 35,505.60	\$ 2,716.18	\$ 4,019.23	\$ 14,500.00	\$ 1,168.13	\$ 355.06
Environment Manager	\$ 37.51	208	\$ 7,802.08	\$ 596.86	\$ 883.20	\$ 1,450.00	\$ 326.13	\$ 78.02
Storm Water Technician	\$ 11.10	870	\$ 9,657.00	\$ 738.76	\$ -	\$ -	\$ 317.72	\$ 96.57
Total Personnel		3,366	\$ 63,285.64	\$ 4,841.35	\$ 6,070.76	\$ 17,400.00	\$ 2,243.39	\$ 632.86

Dept 750-462 Water	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Water Operator	\$ 19.52	2,080	\$ 40,601.60	\$ 3,106.02	\$ 4,596.10	\$ 14,500.00	\$ 1,697.15	\$ 406.02
Chief Operator Water	\$ 32.00	2,080	\$ 66,560.00	\$ 5,091.84	\$ 7,534.59	\$ 14,500.00	\$ 2,782.21	\$ 665.60
Public Services Director ** 1/20/15	\$ 49.62	884	\$ 43,864.08	\$ 3,355.60	\$ 4,965.41	\$ 6,162.50	\$ 1,833.52	\$ 438.64
Water Operator	\$ 19.58	2,080	\$ 40,726.40	\$ 3,115.57	\$ 4,610.23	\$ 14,500.00	\$ 1,702.36	\$ 407.26
Water Operator	\$ 23.24	2,080	\$ 48,339.20	\$ 3,697.95	\$ 5,472.00	\$ 14,500.00	\$ 2,020.58	\$ 483.39
SR Water Operator	\$ 22.45	2,080	\$ 46,696.00	\$ 3,572.24	\$ 5,285.99	\$ 14,500.00	\$ 1,951.89	\$ 466.96
Admin Specialist	\$ 14.05	1,040	\$ 14,612.00	\$ 1,117.82	\$ 1,654.08	\$ 7,250.00	\$ 36.53	\$ 146.12
Utility Billing Tech	\$ 16.35	1,040	\$ 17,004.00	\$ 1,300.81	\$ 1,924.85	\$ 7,250.00	\$ 42.51	\$ 170.04
Project Manager **4/27/2015	\$ 29.38	312	\$ 9,166.56	\$ 701.24	\$ 1,037.65	\$ 2,175.00	\$ 383.16	\$ 91.67
Environment Manager	\$ 37.51	208	\$ 7,802.08	\$ 596.86	\$ 883.20	\$ 1,450.00	\$ 326.13	\$ 78.02
On Call/Callout	\$ 105.00	52	\$ 5,460.00	\$ 417.69	\$ 618.07	\$ -	\$ 228.23	\$ 54.60
Insurance Premiums							\$ 1,275.05	
Uniform Expense								
Total Personnel		13,936	\$ 340,831.92	\$ 26,073.64	\$ 38,582.17	\$ 96,787.50	\$ 14,279.32	\$ 3,408.32

** Indicates an exempt position

Grant Paid Position

Dept 01-424 Legal Services	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
Deputy Prosecutor	\$ 33.75	2,080	\$ 70,200.00	\$ 5,370.30	\$ 7,946.64	\$ 14,500.00	\$ 175.50	\$ 702.00
Total Personnel		2,080	\$ 70,200.00	\$ 5,370.30	\$ 7,946.64	\$ 14,500.00	\$ 175.50	\$ 702.00

Dept 003-Personnel Benefit Pool	Hourly Rate	Annual Hours	Wages	FICA	Retire	Employer Ins	Ind Ins	Unemploy
HR Assistant	\$ 16.96	915	\$ 15,518.40	\$ 1,187.16	\$ 1,756.68	\$ -	\$ 38.80	\$ 155.18
			\$ 14,359.64	\$ 1,098.51	\$ 1,625.51	\$ -	\$ 35.90	\$ 143.59
			\$ 1,158.76	\$ 88.65	\$ 131.17	\$ -	\$ 2.90	\$ 11.59
