City of Post Falls, Idaho

Popular Annual Financial Report
Fiscal Year Ended September 30, 2008

Elected Officials
Mayor
Clay Larkin
Council Seat 1
Kerri Thoreson
Council Seat 2
Ron Jacobson
Council Seat 3
Scott Grant, Council President
Council Seat 4
Joe Bodman
Council Seat 5
Skip Hissong
Council Seat 6
Linda Wilhelm

Appointed Officials
City Administrator, Eric Keck
Finance Director/Treasurer, Shelly Enderud
City Clerk, Christene Pappas
Public Works Director, Terry Werner
Parks & Recreation Director, David Fair
Chief of Police, Cliff Hayes
Human Resources Director, Teresa Benner

Post Falls at a Glance

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>1999</th>
<th>2008</th>
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</thead>
<tbody>
<tr>
<td>City Assessed Valuation</td>
<td>$742,251,793</td>
<td>$2,738,909,864</td>
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<tr>
<td>Total Tax Levy</td>
<td>$3,211,944</td>
<td>$8,370,420</td>
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<tr>
<td>Total Budget</td>
<td>$16,426,433</td>
<td>$46,882,181</td>
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<tr>
<td>Outstanding Debt</td>
<td>$9,318,783</td>
<td>$18,880,618</td>
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<tr>
<td>Population</td>
<td>16,684</td>
<td>25,358</td>
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<tr>
<td>Employees</td>
<td>141</td>
<td>192</td>
</tr>
<tr>
<td>Park Acreage</td>
<td>245.3</td>
<td>437.4</td>
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<tr>
<td>Sanitary sewers (miles)</td>
<td>84</td>
<td>158</td>
</tr>
<tr>
<td>Police Units</td>
<td>29</td>
<td>54</td>
</tr>
<tr>
<td>Street Miles</td>
<td>101</td>
<td>151</td>
</tr>
</tbody>
</table>

Miscellaneous Statistics
Date of Incorporation: 1891
Form of Government: Mayor and Council
Population: 25,358
Number of Employees: 192
Miles of Streets: 151
Police:
- Calls for service: 29,074
- Burglary: 94
- Phone harassment: 33
- Motor Vehicle Theft: 30
Municipal Utilities:
- Water Customers: 9,300
- Wastewater Customers: 9,600
- Public School Enrollment: 5,500
MAJOR INITIATIVES

Current Year Projects
Our area has seen a downturn in growth over the last year. The following are projects the City was involved with during FY 08:

- Implementation of a Crime-Free Multi-Housing program through the Police department.
- Tennis and basketball courts at Black Bay Park were constructed in 2008 and will open in 2009.
- Syringa Park was opened.
- Revised the City’s Impact Fee Study and related CIP to ensure that adequate funding is gleaned from new growth for future infrastructure needs.
- Implemented the use of a fiscal impact analysis model that evaluates the financial viability of new and proposed annexations and development.
- Finalized new 42,000 square foot City Hall and administration building.
- Completed 4th Ave. project with funding from URA and CDBG grant.
- Completed Mullan Ave. widening and overlay project.
- Initiated workshops between department heads and City Council which led to greater communication and understanding of organizational goals and objectives.

Future Projects
Highlights of some of our future projects are as follows:

- We will expand our senior volunteer program in 2009.
- We will start construction to upgrade the Water Reclamation Division to treat 4 million gallons per day.
- We are scheduled to complete a bike/pedestrian path on 15th Ave.
- We will continue to work aggressively to draw economic development to the area.